

## 1. Project Identification

<i>Call for proposals</i>	First call for strategic projects	
<i>1.1. Project Title</i>	Europe-Adriatic SEA-WAY	
<i>1.2. Project Acronym</i>	EA SEA-WAY	
<i>1.3. Project Code</i>	1°str./0011/1	
<i>1.4. Date of approval</i>		
<i>1.5. Priority / Measure</i>	<i>Priority</i>	3 Accessibility and Networks
	<i>Measure</i>	3.1 Physical infrastructure
<i>1.6. Lead Beneficiary (official name in English, Country, level of Nuts II - III or equivalent)</i>	<i>Off. name</i>	Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works
	<i>Country</i>	ITALY
	<i>Nuts II-III eq.</i>	Friuli Venezia Giulia - Trieste
<i>1.7. Project length</i>	<i>Start</i>	11/2013
	<i>End</i>	02/2016
	<i>Total months</i>	28
<i>1.8. Total budget</i>	6.657.204,68 €	
<i>1.9. Partnership</i>	<i>Number of Beneficiaries per Country</i>	
	ALBANIA	2
	BOSNIA-HERZEGOVINA	1
	CROATIA	4
	GREECE	2
	ITALY	8
	MONTENEGRO	1
	Other [art. 97 reg (EC) 718/2007]	0
	SERBIA	1
	SLOVENIA	1
	<i>Total Number of Beneficiaries</i>	20
<i>Total Number of Associates</i>	16	

### 1.10. Project Summary

Priority 3, Strategic theme 3.

The general objective of EA SEA-WAY is to improve the accessibility and the mobility of passengers across the Adriatic area and its hinterland, through the development of new cross border (CB), sustainable and integrated transport services and the improvement of physical infrastructures related to those new services.

In particular, specific project objectives are to:

1. integrate and upgrade existing and new collective passenger (tourists and residents) transport services to increase the accessibility across Adriatic basin and decrease CO2 emissions
2. explore a better integration of urban and regional connections between ports, airports and main tourist destinations/urban areas
3. develop new or renovate existing infrastructures in the Adriatic port system in order to promote and encourage a more sustainable and efficient passenger transport
4. foster the passenger sea transport and other collective transport means connected to the port system
5. test new governance models in the light of the forthcoming Adriatic Ionian Macro Region.

The specific objectives are achieved through the development of integrated actions: the evaluation of the integration among

Adriatic ports and their hinterland (WP4) that allows to identify needs and priorities, bottlenecks, potentials for passenger transport services/lines and their integrations, to outline scenarios and interventions for more sustainable and efficient passenger transport services in the Adriatic area, hence to decrease CO2 emissions; the activation of new governance tools in the Adriatic Ionian area and the shared definition of durable and sustainable cooperation strategies on passenger transport(WP5) coherently with the results of WP4; the implementation of pilot actions (WP6) aimed at improving Adriatic port system,its integration with hinterland,airports,rail network,other destinations, intraAdriatic connections,putting into action the cooperation strategies and paving the way for further investments.

### 3. Project Description

#### 3.1. Project background and the problems and/or challenges to be addressed

The different historical and economic dynamics during last century and dissimilar geographical orography can be considered as some of the reasons that contributed to an unbalanced development of the infrastructure system and of the transport modality between the shores of the Adriatic. At present CR, BH, SR, MN, AL are characterised by less developed transport network, country fragmentation, economic structural weakness, still ongoing transition phase and shortage of investments. IT, SL and GR present higher level of infrastructure development and the presence of TEN-T corridors, but need relevant interventions of completion and modernising.

Lack of connections between coastal and inland areas are characterising both shores. Some links need to be implemented, as is the case for most of IT regions and GR. In BH, MN, AL the issue is also related to the needed development of domestic network. Since rail modality solution is scarcely used for passenger transport, the majority of traffic flows weights on road, causing high pressure on coastal roads unable to absorb increasing circulation, triggering bottlenecks, specifically during the summer season with the massive tourist flows (CR and of IT regions). Moreover, on EA bank the problematic topography contributes to affect cross-border connections.

Given the territorial fragmentation, in some countries (BH, MN, AL) there is a persistent difficulty in gathering data at regional level due to statistical non homogeneousness, shortage in local data collection, lack of experience and resources and consequences of a quick market activity liberalisation. An issue that is even more weak in cross-border situations, hampering a common approach to person transport solutions.

Low quality services level remains an issue in most of the port in Adriatic basin. In some cases there has been an important boost in quality services given by cruise tourism development (Venice, Dubrovnik, Kerkyra) but for most of port terminals/hubs, the development of services to passengers has remained limited, even in CR that already has a huge line-network with islands, with gaps in adoption of new technologies and systems enhancing mobility.

EA SEA-WAY strategic relevance lies in the need for a global approach and shared solutions to the above mentioned challenges, to overcome present infrastructure and modal unbalances and fostering integration among different countries (EU, non-EU) by considering the Adriatic basin as a single area. A strong multilateral cooperation represents a concrete action in direction of modernizing and complete the transport infrastructures and developing an efficient transport service for passenger mobility. Sea mobility together with improved quality services would play a crucial role in attracting passenger traffic flows from road to more sustainable transport means, in line with EU policies.

#### 3.2. Project Objectives (general and specific)

The general objective of EA SEA-WAY is to improve the accessibility and the mobility of passengers across the Adriatic area and its hinterland, through the development of new cross border, sustainable and integrated transport services and the improvement of physical infrastructures related to those new services. In particular, specific project objectives are to:1. integrate and upgrade existing and new collective passenger (tourists and residents) transport services to increase the accessibility across Adriatic basin and decrease CO2 emissions;2. explore a better integration of urban and regional connections between ports, airports and main tourist destinations/urban areas;3.develop new or renovate existing infrastructures in the Adriatic port system in order to promote and encourage a more sustainable and efficient passenger transport;4.foster the passenger sea transport and other collective transport means even connected to the port system;5.test new governance models in the light of the forthcoming Adriatic Ionian Macro Region.Project specific objectives are achieved in every participating Country, through the development of integrated tasks: the evaluation of the integration among Adriatic ports and their hinterland (WP4) that allows to identify needs and priorities, bottlenecks, potentials for passenger transport services/lines and their integrations, to outline scenarios and interventions for more

sustainable and efficient passenger transport services in the Adriatic area, hence to decrease CO2 emissions; the activation of new governance tools in the Adriatic Ionian area and the shared definition of durable and sustainable cooperation strategies on passenger transport(WP5) coherently with the results of WP4; the implementation of pilot actions (WP6) aimed at improving the Adriatic port system, its integration with hinterland, airports, rail network, other destinations and at strengthening the intra-Adriatic connections and putting into action the cooperation strategies. Thus, EA SEA-WAY fully complies with objectives of Strategic Theme 1 “Promotion and common models on sustainable transport services to improve links in the Adriatic area, including improvement of port, airport systems and connected services”, Measures 3.1 and 3.2.

The changes the project will achieve in the short and long run can be summarized as follows:

- Increased passenger traffic flow in the Adriatic basin
  - Better integration of Adriatic port system with hinterland and airports, rail yards, urban areas and main tourist destinations by sustainable public transport services;
  - Improved passenger services in the Adriatic area;
  - Easier, more efficient and sustainable passenger mobility through the Adriatic basin and among Adriatic Countries;
  - Change of passenger behaviors towards more sustainable transport modes.
- The above positive changes will affect the coastal, urban and hinterland areas of the Adriatic partners’ regions and Countries for a long period.

### 3.3. Coherence of the project

#### 3.3.1. Coherence of the project with the Programme's strategy

EA SEA-WAY is coherent with IPA CBC Programme, which intends to “strengthen the sustainable development capacity of the Adriatic Region through an agreed strategy of actions among the partners of the eligible territories”. The Project is in line with the general objective of the Priority 3 “Accessibility and networks”, Str. T. “Promotion and common models on sustainable transport services to improve links in the Adriatic area including improvement of ports, airport systems and connected services“ since it aims at strengthening sustainable passenger transport systems and at improving accessibility and mobility of passengers in the Adriatic area. In detail, EA SEA-WAY will strengthen Adriatic cross-border sea connections, establishing new trans-Adriatic fast lines and will improve the integration between ports and transport network system of the hinterland. Moreover, the project will upgrade port infrastructures to have a balanced Adriatic port system and will improve the quality of passenger services in port areas and the availability of data on infrastructures, transport services and solutions at regional and CB level. As for EU policies, EA SEA-WAY is in line with: √ Lisbon and Gothenburg strategy, since it pursues a sustainable growth, strengthening transport infrastructures&accessibility, promoting passenger transport models reducing CO2 emissions; √ Community Strategic Guidelines for 2007-2013, further strengthened in the Europe 2020 Strategy , since it supports a balanced development through the territorial cooperation in transport, integrating and improving transport infrastructures also in the cross-border field, improving governance and institutional capabilities in transport policy; √ 2011 White Paper on Transport aiming at increasing mobility and further integrating the EU's transport networks by implementing the efficiency of transports and of network connections, while reducing energy consumption and greenhouse gas emissions; √ EU Dir 2010/40 and 2007/2/EC INSPIRE, since ITC pilots aim at developing an electronic platform of information and security. EA SEA-WAY should contribute to solve land transport congestion problems and help to mitigate pollution impact as defined by the “EU maritime transport policy until 2018”. It fosters the development and implementation of a partnership within TEN, between Countries of East/West Adriatic and Ionian basins and is coherent with EU horizontal sustainable development objectives and the Europe 2020 Strategy. The Project reflects the objectives of the Adriaticlonian Macro-Region (entity that should be formally recognised in 2014 by Brussels), with a specific focus on the improvement of accessibility and communications with the Western Balkans through maritime cooperation and new infrastructure projects. As for equal opportunities, non-discrimination and fair competition, these principles are guaranteed since all involved partners already adopt them in every procedure and interventions.

#### 3.3.2. Coherence of the project with the relevant EU policies and horizontal issues

N/A N/A N/A N/A

#### 3.3.3. Coherence of the project with public national and subnational strategies

With reference to national strategies in transport sector, EA SEA-WAY is coherent with the National Strategic Frameworks of the partners: IT QSN 2007-2013 – OP Networks & Mobility and the APQ Balcani 2007-2013 for Regional Cooperation with West Balkans; SL OP Development of Environment and Transport Infrastructure 2007-2013 and the

Spatial Development Strategy of Slovenia (2004); CR Transport Development Strategy and Maritime Transport Strategy (2006) and OP Transport National Strategic Reference Framework 2012-2013; BH Transport Master Plan 2001-2020; MN Development Strategy of Transport System and Spatial Plan till 2020; AL National Transport Strategy 2008-2013; GR OP Accessibility Improvement NSRF 2007-2013; SR National Strategy of Development of Rail, Road, Water, Air and Intermodal Transport 2008-2015. As far regional and local strategies and transport plans concern, EA SEA-WAY is in line with Italian Transport Regional Plans for the implementation of sustainable mobility, modernisation of physical infrastructures and improvement of connections with neighbouring territories within the Adriatic basin. More specifically, the Project contemplates Friuli Venezia Giulia (FVG), Veneto (VE) and Emilia Romagna (ER) regional policies taking into account their strategic geographical position, the TEN-T corridors running through (Helsinki-Valletta for ER; VE, FVG Meridian corridor; Baltic-Adriatic for FVG, VE, ER), the role of the ports as hubs and corridor terminals (some ports are TEN-T core network nodes) and their relevance for the hinterland and the enlarged background (domestic and international). For regions along the West Adriatic hogback (Marche, Abruzzo, Molise, Puglia), EA SEA-WAY reckons at Regional Plan focused at developing infrastructural works in port structures related to mobility, favouring intra-Adriatic area relations and easing the connections with hinterland and national main road/rail transport network/axis, supporting the shifting to sustainable means of transport.

The Project is coherent with the local short- and mid-term objectives listed in the CR Regional Development Strategies 2011-2013 (Istria, Primorje Gorenje, Split Dalmatia, Dubrovnik Neretva), focused on local economic balanced development, implementation of local connections with inland areas/border countries and touristic destinations as connections with/intra islands (fast lines) and enhancing port structure capacities for person mobility, taking into account the variable of summer season traffic increase. EA SEA-WAY accepts the objectives of the regional OP of West GR-Peloponnese-Ionian Islands focused on improvement of connections with inlands and national transport network and implementation of links and services with islands. EA SEA-WAY will also consider the objectives outlined in Bar and Durres Port OP and Urban Development Plans, in reason of the role for both ports of transport corridor terminals and the need to implement the level of connections with inlands and quality of service to human mobility.

#### *3.4. Added value of the cross-border cooperation in this project*

Added value of the cross-border (CB) cooperation in EA SEA-WAY is given by the role and the potential of the Adriatic area. Maritime position is the key-factor for the development of the transport system, because ports are natural terminal and hubs for persons mobility. Through the development of the port system infrastructures, services and connections with inland EA SEA-WAY creates the conditions to promote alternative means of transport to road, easing the traffic burden on transport axis, sustaining increasing mobility, improving the accessibility, contributing to reduction of CO2 emissions and ameliorating capacities to strengthen economy at CB and local level. CB cooperation is essential to put together Adriatic area's key-actors to face CB accessibility/mobility problems and delineate a common strategy to improve Adriatic basin accessibility and sustainable passengers mobility across the Adriatic area. Furthermore, CB cooperation allows to share experiences and know how and to exploit them in the implementation of the Project and the pilot actions: such a cooperation is necessary to create a common approach in developing transport policies, measures and interventions with a cross border vision, as essential element of the forthcoming Adriatic Ionian Macro region. The shared cooperation will strengthen the approach to the challenges EA SEA-WAY addresses to, by integrating each other thanks to the activities jointly planned, aiming at developing concrete CB and coastal multi-modal mobility and paving the way for further larger investments.

Furthermore, partnership includes relevant key-actors that already cooperated thanks to previous projects or have developed maritime connections, enforcing the basis to improve project sustainability and competitiveness of the Adriatic basin seen as a single area to deal with.

#### *3.5. Methodology approach*

WP4 assesses the integration among Adriatic port systems and their hinterland, airports, rail yards and main tourist destinations. Results of assessment, related scenarios and possible interventions are key elements for the development of a shared Adriatic strategy on sustainable passenger transport: starting from those elements a CB board of key actors (WP5) defines a sustainable passenger transport strategy, promotes the subscription of CB agreements for the optimization of passenger services, outlines road maps of the identified priorities and coordinated action plans of the interventions, among which pilot actions. Pilot activities (WP6) are concrete actions implementing the Adriatic sustainable

passenger strategy. WP1,2,3 are crosscut actions, supporting correct implementation, sustainability and dissemination of the project. WP4,5 meet specific objectives n. 1,2,3,5; WP6 meets objectives 3,4. Partnership shows integrated & multilevel competences: public administrations being competent in transport policies develop and implement the strategy for sustainable passenger transport models in Adriatic and forthcoming Adriatic Ionian Macro Region; ports are in charge of most of pilot actions and tangible interventions; operational bodies and thematic experts provide skills on transport themes, research & assessment, working methodology, transnational working group management, pilot areas of intervention, capitalization/sustainability measures and are appointed to develop these type of activities. Relevant target groups/stakeholders are: National/Local/regional Administrations and Institutions; Ports; Airports; Transport policy makers; Technical and Research Centres, Universities; Passenger Service providers; Cruise operators; urban/regional public transport, Railway and Tourist operators; passengers.

Innovative characters consist of testing new governance & ICT tools in the light of the Adriatic Ionian Macro Region and outlining new CB strategies for a more sustainable passenger transport in the Adriatic.

### 3.6. Expected results and outputs

Main outputs are: WP1: 6 Steering committee & coordination meetings minutes; 10 Progress & Financial reports per reporting period; 1 mid term & final evaluations; WP2: 1 communication plan, 1 website, 1 visual identity, database of target groups/stakeholders; 1 final CB (cross border) event, 14 open days to present the pilot action, 10 regional/national conferences, promotional materials, 1 publication; WP3: 1 Capitalisation & 18 sustainability plans, 1 reference framework of lessons learnt and good practices, 1 database of relevant contents from other projects, 3 cross fertilization initiatives, 7 workshops to exchange & capitalize experiences; WP4: 1 identified Common needs and priorities on maritime/IW transport and its integration based on analysis of: bottlenecks, service disruptions; passenger traffic flows in Adriatic basin, current and potential traffic volumes; current and potential integration of Adriatic port system with hinterland, regional airports, rail network and main tourist destinations; possible scenarios & guidelines for a more sustainable passenger mobility; WP5: 6 CB Board meetings, 6 technical CB working groups meetings & 34 local working groups meetings on different fields of intervention; 17 road maps/action plans; 1 Adriatic sustainable transport strategy & measures to reduce CO2 emissions; 3 CB agreements for optimization and sustainability of passenger transport; WP6: 13 Feasibility studies/investment documentations; 18 Pilot activities to: improve integration of port system; activate sea-lines; modernize existing or new physical infrastructures; ICT system of CB value for an easier mobility in Adriatic areas; 3 Position papers.

Main results are: WP1: efficient coordination; Positive project evaluation, Reimbursements approved, proper internal communication, fulfilled timetable and tasks. WP2: raised awareness of target groups/stakeholders; Good project visibility; WP3: improved capacities of institutions in transport sector, efficient use of resources, capitalization and long lasting effect of results; WP4: identified Common needs and priorities related to passenger maritime transport and its integration; WP5: EA SEA-WAY objectives reached in each participating Country; strengthened cooperation & institutional network; financial, institutional and political sustainability of project and pilot actions; improved capacities of institutions in decisional and strategic processes; activation of the Adriatic macro region system in the transport field; reduction of CO2 emissions; adoption of sustainable passenger transport strategy by policy makers; improved and widespread sustainable passenger transport and mobility; long lasting and durable impact of the project; WP6: testing of new solutions to improve port system, its integration and new intra-Adriatic connections; concrete implementation and starting up of sustainable passenger transport models and strategy; facilitated passenger mobility among Adriatic basin and areas in a sustainable way; improved multimodal transport.

### 3.7. Sustainability and long last effects of the project

N/A N/A N/A N/A

### 3.8. Level of cross-border cooperation



Joint Development  
Joint Staffing



Joint Implementation  
Joint Financing

#### 3.8.1. How the project will realize one/more of the previous joint cooperation system

Joint development: project's idea has been developed day by day by all PPs, by taking into consideration all PPs contributions, their specific needs and situations. Project objectives and methodology have been shared, reaching a common consensus on the overall proposal, and each partner has been constantly involved in the further definition of activities and main results. Several partnership meetings have been held (21/09/2012 in Venice, 09/10/2012 in Rome, 13/05/2013 in Trieste). Joint implementation: Every PP plays a key role in the implementation of the project thanks to its

specific competencies and responsibilities. The CB character of the proposal is the pivotal aspect, that can be exploited only by a joint implementation and coordination of all activities/WPs, as shown in establishing joint technical working groups and cross border board as operational and governance tools and focused to coordinate the pilot actions and develop sustainable transport services across Adriatic port system and areas. Joint staffing: Project foresees joint staffing thanks to the establishment of a joint Steering Committee with the role of project strategic decision maker; moreover at operational and technical level the project makes use of transnational working groups to implement the actions. In addition a Project leader and a financial manager, pointed by LP, a communication manager, pointed by FB4 and PM of WP coordinators will be in charge of supervising the correct implementation activities, financial and communication flows of the whole partnership. Joint financing: Each PP is financially committed in the project, makes available own resources according to the planned activities and is responsible of the management of its budget share and financial flow. All partners are constantly supported on the financial issues by the LB financial manager and provide LB with their financial reports. LB distributes the grants to the PPs according with their financial certifications.

### *3.9. Project management*

Management system structure is composed by a Steering Committee (SC), a project leader (PL), a financial manager (FM), the partners (PPs) project managers (PMs), PPs administrative staff and technical teams. SC is composed by a member for PP having decisional power and a vote in SC meeting. SC is the strategic and the monitoring/decision making body, voting, approving (or rejecting) outputs/deliverables, project changes, methods to implement the activities, monitoring advancement and deciding corrective measures. PMs and PPs technical teams are in charge of the project implementation, take part in the transnational working groups (WP5) and in project coordination meetings (CMs). Administrative responsables are in charge of PP's administrative/financial obligations. PL is the manager of the overall project, ensures connection and communication among the different levels of the management system (SC, technical teams, FM, transnational working groups), the correct implementation of activities and project obligations, is the moderator of SC/CM and ensures the communication with JTS. FM is in charge of the financial reporting/monitoring and supports PPs to enable a proper financial management. PL and FM are identified by LB. At least 6 SCs and 6 CMs are planned to monitor, coordinate and eventually correct the actions.

LB implements a system of internal controls to monitor the correct implementation of the project. At the start-up phase, LB provides a detailed action plan and a set of procedures to manage the project. The detailed action plan is developed with the proactive role of WP coordinators and is shared and approved by PPs at the kick off meeting. Internal procedures are elaborated by PL and FM, consider means (online storage of documents, videoconferences, etc.), ways and timeframe of technical, financial obligations, internal communication to ensure also the day by day management; they are approved by 1° SC. 1 month before WPs start, LB asks WP coordinators to provide the guidelines for WP implementation. Responsible FBs prepare the specific guidelines and share them with PPs; finally, SC approves guidelines and methods to be followed in each activity. Each WP coordinator supervises and supports PPs involved in the activities, collects their contributions and checks the quality of the work done (first level check). A second check is given by SC, that approves or rejects the deliverable/output during SC meetings. As for evaluation/monitoring aspects, together with 1° and 2° internal check, the project envisages an external evaluator. External evaluation assesses the project performance in accordance with the internationally-recognized standards on relevance, effectiveness, efficiency, impact and sustainability; it is carried out at mid and final term. Main tools used for that activity are: Questionnaires to the partners; questionnaires to target groups and other key actors; interviews to experts and stakeholders; statistic data and media impact.

## Beneficiaries list

Beneficiary role	Lead Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Autonoma Friuli Venezia Giulia - Direzione Centrale infrastrutture, mobilità, pianificazione territoriale e lavori pubblici
	<i>Institution name in English language</i>	Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	8014930327
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Giulia, 75/1, 34126
	<i>City</i>	Trieste
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Friuli Venezia Giulia - Trieste
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Mauro Zinnanti
	<i>Function</i>	Director of Mobility Division
<i>Contact person</i>	<i>Name/surname</i>	Massimiliano th Angelotti
	<i>Function</i>	Project Manager
	<i>Street, Number</i>	Via Giulia, 75/1
	<i>Postal code</i>	34126
	<i>City</i>	Trieste
	<i>Ph. Num.</i>	0039 040 3774745 / 4720
	<i>Fax</i>	0039 040 3774732
	<i>E-mail</i>	massimiliano.angelotti@regione.fvg.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	305981
	<i>Swift Code</i>	305981
	<i>CUP Code</i>	D99D13000140007
	<i>Total budget</i>	810.150,81
	<i>EU co-financing</i>	688.628,19
	<i>National co-financing</i>	121.522,62
	<i>Additional public/private funding (where required)</i>	0,00

### Beneficiary organization (human resources, equipment, budget, other important information)

Within its organization, FVG region has established since 2006, a specific Unit composed by 4 people, which is in charge of all the administrative and financial issues related to EU co-financed project management, supporting the participation of the various technical Divisions in which the Directorate is composed by (Mobility division, Infrastructure division, Spatial planning Division). Being a public body, it has by law the availability of financial resources necessary to anticipate all the expenditures required to carry out all the envisaged project activities.

### Description of previous (and current) experiences in CBC and international projects

FVG region has a long lasting experience and competence in the management of EU projects and in cooperating at regional, national and international level. In 2007-2013 programming period it is partner in 11 projects (n. 6 transnational: SONORA, BATCo, EDITS - in Central Europe, Transitects in Alpine Space, ACROSSEE in SEE, FUTUREMED in MED and 4 cross-border projects) and Lead Partner in 3 projects: a SEE strategic project "Adriatic-Danube-Black Sea Multimodal platform (ADB multiplatform)", with 22 partners and 17 Associate Strategic Partner; n. 2 standard projects in Italy-Austria Programme (CAAR and MICOTRA). It is partner and WPL in a strategic project in MED Programme: Freight and passengers supporting infomobiliTy systems for a sustainable improvement of the competitiveness of port-hinterland systems of the MED area (FUTUREMED) which will have strong synergies with EA SEA-WAY.

### Contribution of the Beneficiary to the project

FVG Region retains strategic to promote the maritime transport of passengers through the development of unified models of sustainable mobility and integrated transport systems. FVG Region wants to capitalize the results of PORTUS (Interreg IIIA Adriatic CBC - wltH FVG as LP), aiming to develop a common strategy for improving competitiveness of Adriatic maritime system, throughout the connections among major ports and TEN-T and, therefore, it is the promoter of EA SEA-WAY, where all the mentioned elements are pursued. It is interested and involved in all project phases and will: provide

overall coordination and technical and financial management of the whole project; contribute in the development of a common strategy; implement a pilot to design and activate new passengers lines connecting Trieste with other Adriatic ports.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

The LA acts as primary promoter in the field of infrastructure and transport, of the logistics and of the mobility of passengers and freight. FVG Region is member of Commission for transport and infrastructure of Adriatic Euroregion. Due to its experience in working at local/national/transnational level, managing complex partnership and offering a well established network of stakeholders and key players, the LB will ensure the adequate awareness raising and the diffusion of outputs and results, and will guarantee synergies between EA SEA-WAY and other terrestrial cooperation projects, especially with the MED strategic project FUTUREMED.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Informest
	<i>Institution name in English language</i>	Informest
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0048 2060316
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Cadorna, 36, 34170
	<i>City</i>	Gorizia
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Friuli Venezia Giulia - Gorizia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Silvia th Acerbi
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Sandra Sodini
	<i>Function</i>	Director of Economic Cooperation Department
	<i>Street, Number</i>	Via Cadorna, 36
	<i>Postal code</i>	34170
	<i>City</i>	Gorizia
	<i>Ph. Num.</i>	0039 0481 597411
	<i>Fax</i>	0039 0481 537204
	<i>E-mail</i>	sandra.sodini@informest.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT83A0548412401001571003790
	<i>Swift Code</i>	CIVIT2C
	<i>CUP Code</i>	F89D13000550007
	<i>Total budget</i>	330.158,44
	<i>EU co-financing</i>	280.634,67
	<i>National co-financing</i>	49.523,77
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

Informest, established by national law n.19 in 1991, is a regional development agency whose mission is to promote international cooperation and development. Since 1992 Informest has closely worked with National, regional and local Authorities and international organisations to carry out more than 200 projects acting both as implementing body of national / regional programmes and coordinator of transnational projects in the financial and technical management, particularly focusing on the Eastern Europe and Balkan area. Informest staff consists of 30 experts specialized in project management and design, international relations, attraction of funds, management of complex/multidisciplinary transnational and local working groups, EGTC management. Moreover Informest has its own web-farm for the software development and the management of web portal.

*Description of previous (and current) experiences in CBC and international projects*

Informest has a huge experience in international projects. In reference with transports and mobility, it has gained skills on freight traffics, logistics chain and infrastructure connections in Sonora (Central Europe), Italbalk (MAE, law 84/2001) and SEETAC (SEE), and on port, traffics and maritime lines development in the Adriatic area being active partner in Sea-Bridge (IPA) and Portus (SEE); human mobility and tourism has been afforded in Adriatic Seaways (INTERREG-CARDS-PHARE). Currently Informest is involved in ADRIA-A project (IPA ITA-SLO), aiming at contributing to the accessibility and transport reorganisation in the entire cross-border area, in order to form an integrated Italian-Slovene metropolitan transport area.

*Contribution of the Beneficiary to the project*

Informest will contribute to the development of WPs1 to 5, providing the project with its specific skills in attraction of funds, management of complex/multidisciplinary transnational and local working groups, EGTC management, project management and design, international relations. It will play an important role in the activities/initiatives envisaged for the working groups and project coordination, dissemination, capitalisation, institutional cooperation, capacity building and strategy definition. Informest has a long experience in cross-border/transnational initiatives and in supporting public administrations to

implement internationalization policies. For this reason Informest will be responsible of WP5 and will support the LB Friuli Venezia Giulia Region in coordinating the partnership and the CB actions.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

Informest has developed a wide and diversified network which includes national and regional government bodies, international institution and research centres. Informest has already provided technical assistance to FVG Region to design Territorial Cooperation Objective programmes in 2007-2013 programming period and is now supporting FVG region in the present programming phase. Informest is the management body of the EGCT "GECT-GO". Thus, Informest has an important role in coordinating competent institutions in outlining an Adriatic strategy for the sustainable passenger mobility and CB agreements and will play a proactive role in all project actions to ensure the achievement of all objectives.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Provincia di Ravenna - Settore attività produttive e politiche comunitarie
	<i>Institution name in English language</i>	Ravenna Province - European Policies and Productive Activities Department
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0035 6680397
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Piazza Caduti per la libertà 2/4, 48121
	<i>City</i>	Ravenna
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Emilia Romagna - Ravenna
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Alberto Rebucci
	<i>Function</i>	Head of Economic Affairs and EU Policies Department
<i>Contact person</i>	<i>Name/surname</i>	Alberto th Rebucci
	<i>Function</i>	Head of Economic Affairs and EU Policies Department
	<i>Street, Number</i>	Piazza Caduti per la libertà 2/4
	<i>Postal code</i>	48121
	<i>City</i>	Ravenna
	<i>Ph. Num.</i>	0039 0544 258150
	<i>Fax</i>	0039 0544 258293
	<i>E-mail</i>	arebucci@mail.provincia.ra.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT 67 Q 01000 03245 2463000604
	<i>Swift Code</i>	
	<i>CUP Code</i>	J69G13001070007
	<i>Total budget</i>	542.720,57
	<i>EU co-financing</i>	461.312,48
	<i>National co-financing</i>	81.408,09
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

The Province of Ravenna counts more than 400 employees and is organised into several Departments dealing with specific fields of intervention and therefore having specific competences. Considering the issues tackled by the project, the following specific Departments and their employees will be involved: European Policies Dept dealing with the management of cooperation projects; Public Relations Dept for the activities of promotion and communication; Public Works and Viability as technical Department dealing with the thematic related to the strategic mobility planning at local level as well as in the cooperation area; Accountancy Dept for the budget management according to the EU rules. All the above mentioned Dept have the necessary equipment to properly manage deal with the project. The Province will integrate the skills of the internal staff with specific external expertise where necessary to assure the proper implementation of the activities.

*Description of previous (and current) experiences in CBC and international projects*

Concerning the issues tackled this project it has to be pointed out that the LP led the INROSE -INTERREG IIIA, whose aim was to strengthen the maritime connections between the Adriatic coasts through the feasibility study and the concrete activation of new fast-ferry services for the transport of tourists. Thanks to past cooperation projects the LP gained a good experience and developed specific capacities which enabled him to get the approval of the ADRIMOB project (1st call IPA-Adriatic), whose aim is to strengthen the multimodal mobility and the maritime connections for passengers in the Adriatic area. The project is complementary to EA SEA-WAY and the experience can be capitalized and enhanced into this new project. FB2 developed a sound experience in the management of EU funded projects in the past programming and in the current one. It is in fact currently managing (and managed) 2 CEU; 1 SEE; 3 IPA-Adriatic; 1 MED; 9 Italy-Slovenia.

*Contribution of the Beneficiary to the project*

FB2 has competences in the field of local mobility and public transport planning, as well as strategic planning to integrate different modes of transport and to start up the proper public-private possible cooperation to improve the present situation. In this framework, FB2 will bring its experience in the field of: cooperation project management; public-private cooperation gained during the implementation of the projects INROSE and ADRIMOB to promote and start new services; it

will capitalize the methodology, the studies and the local and international networks already developed during the cooperation projects implementation. Due to its status of local administrative public body, it is in the position to involve and cooperate with key actors, important for the proper implementation of the activities: the Port Authority of Ravenna, the Municipality of Ravenna are involved to bring their technical knowledge and cooperation both in the project preparation phase and during the implementation.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

FB2 has competences and duties in the field of territorial planning in compliance with the Regional laws. In this framework it points out that the development of integrated transport is central in its development strategy. For this reason the FB2 is very keen and actively involved in projects addressed to this purpose such as EA SEA-WAY. Thanks to the national and international networks established and to its previous and current cooperation experiences (with specific reference to ADRIMOB), it is in the position to coordinate WP6, it is capable to manage a wide international partnership and to transfer key know-how in the field of: coordination of technical team work; strategic planning; feasibility study for the start up of new maritime connections; activation of new maritime connection services and "ground" connection services; promotion of new services. It can bring the outputs of ADRIMOB into the consortium with the aim of capitalizing results.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Ε.ι.ι.Σ. (Επιχειρησιακό Πρωτόκολλο Συνεργασίας)
	<i>Institution name in English language</i>	ERFC - European Regional Framework for Cooperation
	<i>Legal status</i>	Non profit private organization
	<i>National identification code</i>	99 7933204
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Platonos Street, 33, 25100
	<i>City</i>	Aegion
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Greece
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Nikolaos Petropoulos
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Nikolaos th Petropoulos
	<i>Function</i>	President
	<i>Street, Number</i>	Iasonos & Sosipatrou Street, 13
	<i>Postal code</i>	49100
	<i>City</i>	Kerkyra
	<i>Ph. Num.</i>	0030 26910 60 427
	<i>Fax</i>	0030 26910 62 904
	<i>E-mail</i>	petropoulos@otenet.gr, erfc@otenet.gr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	GR31 0110 3040 0000 3042 9624
	<i>Swift Code</i>	ETHNGRAA
	<i>CUP Code</i>	
	<i>Total budget</i>	374.933,17
	<i>EU co-financing</i>	318.693,19
	<i>National co-financing</i>	56.239,98
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

European Regional Framework Co-operation – ERFC - is established in a converge region (Western Greece), with an ever expanding network offices in other Greek & EU Regions. It was created on 2009 by a group of experts that wanted to give voice to the need expressed by the society to support the growth of Greek and European territories, ERFC aims to serve as a best example of bottom up institutional building effort towards EU Integration fostering Inter-regional and regional competitiveness while mainstreaming EU project recommendations into National & Regional Policies. ERFC's members and associates are key EU integration executives, public bodies, academic institutions and civil society from EU and the rest of the world. The network of ERFC experts amounts more than 100 executives, active in different complementary fields. State of the art offices and ICT equipment guarantee an efficient and effective coordination and management of activities.

2012 budget amounted to 63.000 €.

*Description of previous (and current) experiences in CBC and international projects*

ERFC s' strategy is to facilitate the creation of local, regional, national and international platforms where public organizations, business communities' academic organizations and civil society can cooperate strategically. ERFC's relevant projects : 1.Black Sea Silk Road Corridor that crosses borders and encourages dialogue as well as contact with partner state communities, different cultures and international visitors. It encourages tourism development and the purchasing of local products and services, through a platform for communication (APPs, Web Portal), 2. DABS (Black Sea) to involve actively stakeholders in developing new Danube eco-friendly freight water transport routes as a connection between European and Asian economy. 3. CULTURE OF WATERFRONTS to create a base of expertise, disseminating information to the general public, and influencing policy-makers and city planning in our cities. 4. DRIVE-2, SCOPE on Telecommunication regulation and standardization.

*Contribution of the Beneficiary to the project*

ERFC will implement all WPs envisaged in EA SEA-WAY at CB level and in Igoumenitsa area through its branch office. As WP Capitalization and Sustainability leader, ERFC will coordinate other partners for good practices analysis, capitalization

and sustainability plans and their implementation, joint knowledge-management tools and cross fertilization with other projects/initiatives. Moreover, ERFC will cooperate with Greek ports of Igoumenitsa and Kerkyra under WP6 Improvement of Adriatic ports, their integration with hinterland and strengthening of intra-Adriatic connections, by developing Pilot Actions on the realization of new IT solutions for improved services for passengers and fostering the integrated mobility and transport in seaports and near port urban areas.

ERFC will be supported by the University of Patras, providing the necessary technical skills.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

The network of ERFC experts are more than 100 executives, active in different fields and in a process of a continuous improvement ERFC is enlarging its network in order to be able to face a wide spectrum of projects. During its short but intense life ERFC is involved in more than 15 European projects dealing with different themes, and achieved good results in terms of capitalization and sustainability of project results also after the funding period.

For the EA SEA-WAY project, ERFC has already established dense communication with the LB prior to the proposal submission so it became evident that ERFC had particular understanding of project objectives and activities and was able to form a local partnership already from the early stages of its involvement. Last, ERFC has great managerial capacities and experience, though its founding members, in EU project management,(financial and technical management) and procedures.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Dubrovacko – neretvanska županija
	<i>Institution name in English language</i>	Dubrovnik Neretva Region
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	320 82 11 5313
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Gunduliceva poljana, 1, 20000
	<i>City</i>	Dubrovnik
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Dubrovnik-Neretva
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Nikola th Dobroslavic
	<i>Function</i>	Prefect
<i>Contact person</i>	<i>Name/surname</i>	Zvonko th Culjat
	<i>Function</i>	Senior Professional Associate
	<i>Street, Number</i>	Branitelja Dubrovnika 41, pp 358
	<i>Postal code</i>	20000
	<i>City</i>	Dubrovnik
	<i>Ph. Num.</i>	00385 (0)20 31 27 14
	<i>Fax</i>	00385 (0)20 31 27 14
	<i>E-mail</i>	zculjat@dunea.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR56 2340 0091 8000 1900 6
	<i>Swift Code</i>	PBZGHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	467.862,56
	<i>EU co-financing</i>	397.683,18
	<i>National co-financing</i>	70.179,38
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

Dubrovnik Neretva County is regional government, NUTS II level. The county consists of 10 administrative departments and has nearly 100 full-time employees, distributed in offices in two buildings in Dubrovnik and in field offices in other parts of the county.

County's operational body for the preparation and implementation of EU funded projects is the agency DUNEA (100% owned by the County). The agency has 10 full-time employees and a representation office in Bruxelles.

The budget of the County is approx. 20 million euros per year.

*Description of previous (and current) experiences in CBC and international projects*

In cross-border cooperation, together with its operational body for preparing and implementing EU projects DUNEA, Dubrovnik-Neretva County finalized several projects financed from the CARDS 2004 CBC instrument, Interreg IIIA Adriatic. A project in waste management "I.W.M.A. - Integrated Waste Management on Korcula island" was also another cross-border initiative financed under previous programme IPA 2005-Adriatic. DNC, together with DUNEA, is also involved in two transnational cooperation programmes - "COASTANCE" financed from the MED programme and "Adriatic Danubian Clustering" funded from the South East Europe programme. It is also implementing three cross-border projects in partnership with other organizations: "OLIVE", "Nature for the Future" from Croatia and Montenegro and "PITAGORA" and "ALTERENERGY" from IPA ADRIATIC. Delegation of European Union to RC is also funding a project called "EU&YOUTH" and "CHANCE".

*Contribution of the Beneficiary to the project*

The contribution of Dubrovnik Neretva County will be especially directed to cross-border and regional activities in the partnership consortium such as Montenegro and Bosnia and Herzegovina since it maintains the relevant experience within the EU funding and implementing sector. The cross border initiative will have a positive effect on sharing experience and setting up new directions of the institutional cooperation in the neighbourhood area of the Western Balkans, as well. DNC will supply to the project its experience in managing the Communication and Dissemination activities WP2. The pursued Pilot Action will contribute to the development of local passenger infrastructure by modernising the passenger terminal in

Dubrovnik port.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

Dubrovnik Neretva County together with RDA Dunea holds a relevant EU programming, preparation and implementation experience that has gathered as project partner and/or applicant over the past three years. DNC has competent staff, knowledge about the matter with great success in implementing all projects in different areas such as: environmental protection, rural tourism, rural development, agriculture, institutional cooperation and coordination etc. All finalized projects were marked as highly successful by the relevant contracting and monitoring bodies, thus, the Agency has highly positive results within the field.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Istarska županija
	<i>Institution name in English language</i>	Region of Istria
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	90017 522601
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Dršcevkva, 3, 52000
	<i>City</i>	Pazin
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Istra
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Valter Flego
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Damir Rudela
	<i>Function</i>	Professional collaborator for maritime affairs
	<i>Street, Number</i>	M.B.Rašana 2/IV
	<i>Postal code</i>	52000
	<i>City</i>	Pazin
	<i>Ph. Num.</i>	00385 (0)52 616
	<i>Fax</i>	00385 (0)52 616436
	<i>E-mail</i>	damir.rudela@istra-istria.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR7524070001800018003
	<i>Swift Code</i>	OTPVHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	467.862,56
	<i>EU co-financing</i>	397.683,18
	<i>National co-financing</i>	70.179,38
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

The Region of Istria is a unit of regional self-government in Croatia, governed by the president and 3 vice-presidents; the representative body is regional Assembly with 41 councillors. Administrative bodies of the Region of Istria are administrative departments and services established for the works in the self-governing domain of the Region. Currently, there are 15 departments which are located in different cities in Istria in accordance with principle of decentralization. The departments are equipped with standard office equipment; computers, printers, faxes. Some have specific equipment for their work; all respecting ISO 9001 standards. The Region of Istria has 169 employees, 123 have some university degree. The Department for international cooperation and EU integration has 10 employees specialized for development and implementation of EU projects.

The budget of the Region of Istria in 2013 is 52 million EUR.

*Description of previous (and current) experiences in CBC and international projects*

The Region of Istria has an extensive experience in international projects financed by EU pre-accession funds, community programmes and other international funds matured through more than 15 years. A staff of more of 20 experts within the regional departments have had experiences in managing EU funds and implementing international projects. The most significant experiences are represented within the two CBC programmes eligible for Istrian beneficiaries, IPA CBC Adriatic and IPA CBC Slo-Hr. It was involved in more than 50 projects financed from the following sources funding: INTERREG IIIB CADSES, INTERREG IIIA ADRIATIC/PHARE 2005, INTERREG IIIA ADRIATIC/PHARE 2006, INTERREG IIIA SLO-HUCRO/ CARDS 2004, INTERREG IIIA SLO-HU-CRO/PHARE 2006, INTERREG IIIC, CARDS 2004, PHARE 2005, PHARE 2006, PROGRAMME MED, TEMPUS, EUROPE FOR CITIZENS, Central European Initiative, Veneto Region, Republic of Italy (law no. 84/01), IPA CBC SLO-HR 2007-2013, IPA CBC ADRIATIC, IPA IV component, IPA IIIB.

*Contribution of the Beneficiary to the project*

The Region of Istria will be actively involved in all WPs through CB and regional activities envisaged in EA SEA-WAY. Its interests, in line with the Project objectives are focused on the implementation of infrastructures and services provided to the cruise sector and the development of intra-Adriatic maritime connections (existing and new). Therefore, beside the

involvement in the assessment activities at regional level, the overall coordination of WP4 as partner responsible and the contribution in the definition and implementation of the Adriatic strategy for a sustainable passenger transport (WP5), the County intends to develop a pilot action aimed at upgrade and modernize physical infrastructures of regional ports of relevance for cruise sector (Rovinj, Pula) (WP6).

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

The region, within its administrative departments and in cooperation with the regional Port authorities is fully capable to mobilize all the relevant target groups and stakeholders on the regional level as well is ready to act on national level too (National administration, ports of Pula and Rovinj, municipalities). It is important to stress that the region has the Department for Maritime Affairs, Traffic and Communications that coordinates the regional Port authorities'. Due to its status of self-governing administrative public body, the County ensures the proper implementation and sustainability of the activities.

Through 10 years' experience in EU and other international projects the region has develop excellent human resources inb management, implementation, report, evaluation of CBC projects and financial management of EU funds.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Autorità Portuale del Levante
	<i>Institution name in English language</i>	Levante Port Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0026 3880726
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Piazzale Colombo 1, 70100
	<i>City</i>	Bari
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Puglia - Bari
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Francesco Mariani
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Mario th Sommariva
	<i>Function</i>	General Secretary
	<i>Street, Number</i>	Piazzale Colombo, 1
	<i>Postal code</i>	70100
	<i>City</i>	Bari
	<i>Ph. Num.</i>	0039 0805788511
	<i>Fax</i>	0039 0805245449
	<i>E-mail</i>	m.sommariva@aplevante.org
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT70R0100003245430300151744
	<i>Swift Code</i>	
	<i>CUP Code</i>	H99D13000300007
	<i>Total budget</i>	494.998,59
	<i>EU co-financing</i>	420.748,80
	<i>National co-financing</i>	74.249,79
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

Levante Port Authority counts less than 30 employees and is divided into several Departments, which have specific and different competences.

Considering the issues of the project, the following specific Departments and their employees will be involved: European and International Project Team, dealing with the management of cooperation projects; Public Relations Department for the activities of promotion and communication; Public Works and Viability as technical Department dealing with the thematic related to the strategic mobility planning at local level as well as in the cooperation area; Accountancy Departement for the budget management according to the EU rules.

All the above mentioned Departments have necessary human resources and equipment to properly manage the project. The Levante Port Authority will integrate the skills of the internal staff with specific external expertise where necessary to assure the proper implementation of the activities.

*Description of previous (and current) experiences in CBC and international projects*

Levante Port Authority has gained a considerable experience thanks to the participation at several projects, as ADRIMOB project (on-going) funded by Adriatic IPA CBC Programme; ADB Multiplatform project (on-going) funded by SEE Programme; INTERMODADRIA project (on-going) funded by Adriatic IPA CBC; MED-PCS project (on-going) funded by MED Programme; WATERMODE project funded by SEE Programme; FPA ITALMED and ITALBALK, funded by Italian Ministry for Foreign Affairs and Ministry for Economic Development; ADRION, STP, INTRA\_RADAR, GIPSY, INTRAFLOWS and SEMINET project, funded by the INTERREG IIIA Greece-Italy 2000-2006 Programme, and JOVE, CONFRONTI, MASSA and MAP projects, funded by INTERREG IIIA Italy-Albania 2000-2006 Programme.

*Contribution of the Beneficiary to the project*

FB6 has competences in the field of maritime transport public transport planning intermodal transport and training in logistic and transport sectors. It will bring its experience in the field of management of cooperation projects;public-private cooperation,best practices and new services supplied in the maritime transport It will capitalize the methodology, the studies and the local and international networks already developed with different stakeholder and key players

involved, such as other Port Authorities, Universities, Institutes and Research Centres in transport and training sectors Local Bodies (Municipalities, Province, Regions). Apulia Region on 20/2/2012 with Levante, Brindisi and Taranto Port Authorities has created APP, Apulia Ports association to develop strategic joint actions to enhance the common territorial brand for international relations, European and International competitions together with the boosting of specificity and points of excellence of each port.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

Levante Port Authority has competences and duties in the field of transport planning in compliance with the Regional, National and International laws. In this framework it points out that the promotion of integrated transport aimed at passengers is central in its development strategy. For this reason Levante Port Authority is very keen and actively involved in projects addressed to this purpose such as EA SEA-WAY. Thanks to the national and international networks established and to its previous projects, it is in the position to support a cooperation project in compliance with the EU rules; it is capable to participate in a wide international partnership and to transfer its know-how.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Autorità Portuale di Ancona
	<i>Institution name in English language</i>	Ancona Port Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	000 939102420
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Molo Santa Maria, 60121
	<i>City</i>	Ancona
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Marche - Ancona
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Rodolfo Giampieri
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Guido th Vettorel
	<i>Function</i>	Development, Promotion and Statistic Unit
	<i>Street, Number</i>	Molo Santa Maria
	<i>Postal code</i>	60121
	<i>City</i>	Ancona
	<i>Ph. Num.</i>	0039 071 2078 959
	<i>Fax</i>	0039 071 2078 959 940
	<i>E-mail</i>	g.vettorel@autoritaportuale.ancona.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	0034379
	<i>Swift Code</i>	0034379
	<i>CUP Code</i>	J35113000060006
	<i>Total budget</i>	435.060,16
	<i>EU co-financing</i>	369.801,14
	<i>National co-financing</i>	65.259,02
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

Ancona Port Authority has been established by the Law 84/1994 with the duties of orienting, programming, coordinating, promoting and supervising port operations and commercial and industrial activities undertaken in the port of Ancona. Its tasks are therefore fully consistent with the goals of the project, especially those related to maritime traffic analysis, port facilities assessment, modernization of infrastructures and promotion of maritime traffic. Ancona Port Authority is a public body with 26 employees. Its central position in Adriatic sea is strategic both for North - South and for East – West European connection. Balance of 2011 has been closed with profit of 2,8 mln Euro.

*Description of previous (and current) experiences in CBC and international projects*

Ancona Port already participated to Adriaform and Watermode projects. The implementation of the MEDNET project and of the INTERMODADRIA project (2nd call of the IPA Programme, priority 3.2) is ongoing. Participation to Adriaform project for the creation of an Adriatic network for the development and the qualification of human resources; Participation to Watermode project with the aim of creating a international network in the South Eastern Europe to develop the multimodal transport. The project MEDNET is implemented in the MED Programme, with the goal of improving custom procedures and simplify clearance of goods in ports.

*Contribution of the Beneficiary to the project*

AP Ancona will ensure the proper project management and reporting resources, as well as the participation to the kick off of the project. AP Ancona will contribute to the dissemination of the project activities to the local stakeholders (port community, local media and decision makers). AP Ancona will cooperate with the other partners in the implementation of the joint analysis and will implement 2 local pilot projects aimed at improving the quality of service of general interest for cruise and ferry passengers. In particular, the pilot activities concern the requalification of the yards in front of the cruise terminal (renovation/reconstruction) and the installation and operation of a wi-fi network to provide free access to internet in the passenger areas. Being managed by a Port Committee has a relevant capacity of spreading project results and project issues, as well as of involve local stakeholders.

The experiences developed in the previous and current cooperation projects, in partnership with the some of the project beneficiaries and other of the EA SEA-WAY project will ensure a strong reliability in the implementation of the project activities. Concerning the human resources AP Ancona will involve the technical department in the implementation of the pilot activity related to the renovation of the yards of the cruise terminal. Relevant external experts will be contracted to support the installation of the wifi network and the implementation of the traffic analysis. The implementation of a significant investment in WP 6 explain the allocation of the budget of FB07.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Sistemi Territoriali SPA
	<i>Institution name in English language</i>	Sistemi Territoriali SPA
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	030 75600274
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	P.zza Zanellato, 5, 35031
	<i>City</i>	Padova
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Veneto - Padua
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Gian Michele th Gambato
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Stefania th Sorze
	<i>Function</i>	Responsible of Special Projects
	<i>Street, Number</i>	P.zza Zanellato, 5
	<i>Postal code</i>	35031
	<i>City</i>	Padova
	<i>Ph. Num.</i>	0039 049 774999
	<i>Fax</i>	0039 049 774399
	<i>E-mail</i>	sorze@sistemiterritorialispa.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT41G0103012103000001852611
	<i>Swift Code</i>	PASCITMMXXX
	<i>CUP Code</i>	G99D13000150007
	<i>Total budget</i>	412.982,28
	<i>EU co-financing</i>	351.034,94
	<i>National co-financing</i>	61.947,34
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

Sistemi Territoriali SPA is an in-house body of the Veneto Region, in charge of the management of regional transport infrastructures. Its institution role envisages the involvement and the awareness raising of relevant key actors like Ports and stakeholders for the implementation and sustainability of the activities. Sistemi Territoriali staff (235 human resources) have high experience in the design, construction, rehabilitation, restructuring and management, also under concession and on behalf of third parties, of civil, industrial, road, rail, river, hydraulic, port, intermodal infrastructure. Also, it has experience in the organization, production, management and sale of transport services and integrated logistics. The staff involved in EA SEA WAY project has also experience in the coordination of transnational cooperation projects, supported by external project management teams for daily project coordination. Turnover around 150 mln euros.

*Description of previous (and current) experiences in CBC and international projects*

FB8 has a significant experience in managing national and international projects, with focus on transport and logistics field. It has actively participated in the Ten-T Programme, as leader in the project RECOVERY (ACT. N. 2009-IT-00033-E "Infrastructural improvement of the Inland Waterways System of Northern Italy" - DEC. C(2009)9405 and DEC. C(2012) 3321 final), also as leader of the project RIS (ACT. N. 2010-IT-70203-S "Studies for the Development of the RIS Operability along the Northern Italy Waterway System" – DEC. C(2011)3936), and as partner of the project STUDIES (ACT. N. 2009-IT-91405-S "Studies for the infrastructural improvement of the Northern Italy Waterways System" – DEC. C(2010)4173.).

*Contribution of the Beneficiary to the project*

FB08 main activities are focused to develop a new, more synergic and integrated dock system in the Veneto Region through ICT instruments and new construction works, in particular, promoting of the "minor cruise" at the port of Chioggia. The aim is to develop a system of internal territorial offer (rail and maritime/inland waterways transport) to be designed after an ex-ante analysis and market research on its potentiality, and to be developed through a "fast-flow" capacity. To achieve this goal, an evaluation of the connecting ways between the Venice harbour and its railway hub (Venezia Santa Lucia), will be carried out, to enhance the short-range routes and their integration, especially those from/to Chioggia.

Moreover, a metal footbridge structure will be built in the Port of Chioggia to connect the Terminal building with the Hub Station (with bus and railway services) and facilitate the integration of the port improving its accessibility with a better bus and railway connections.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

The above mentioned competences of the staff of Sistemi Territoriali provide added value to the partnership in terms of: experience in the coordination of transnational partnerships, capacity and skills of impacting on local policies, well established institutional contacts in the programme area and with the international institutions; technical experience in transport infrastructures and sustainability activities.

Thanks to the implementation of European Community Programmes, different measures of national and regional programmes (in Italy and abroad), Sistemi Territoriali has developed internal competencies and good proficiency at building and developing partnership, at controlling cross-cultural management difficulties and implementing transnational projects, in order to support the transition process of developing and/or emerging markets and the economic co-operation.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Molise
	<i>Institution name in English language</i>	Molise Region
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	001 699440708
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Genova, 11, 86010
	<i>City</i>	Campobasso
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Molise - Campobasso
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Paolo Di Laura Frattura
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Angelo th Primiani
	<i>Function</i>	Project Coordinator - EU policy expert
	<i>Street, Number</i>	Via Genova, 11
	<i>Postal code</i>	86100
	<i>City</i>	Campobasso
	<i>Ph. Num.</i>	0039 0874 314342
	<i>Fax</i>	0039 0874 314342
	<i>E-mail</i>	angeloprimiani@gmail.com
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT97E0100003245410300031207
	<i>Swift Code</i>	
	<i>CUP Code</i>	D19D13000220007
	<i>Total budget</i>	179.507,64
	<i>EU co-financing</i>	152.581,49
	<i>National co-financing</i>	26.926,15
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

The Molise Region public system has 160 bodies: 136 municipalities, 10 mountain communities and 2 provinces. The system enables an efficient governance providing development of social welfare, economy, infrastructures and employment. It also provides protection of historical, cultural and regional heritage, supporting local investments, research and external trade. A "Europe Office" in Molise is also working for political, legal, economic and social integration in the EU connecting Molise with other European Regions. The office gives information about European Funding Programs, also giving support for the internationalization of international relations. Molise Region, also as member of AE, plays an active role in Cross Border Cooperation: -IPA ADRIATIC CBC, -SOUTH-EAST CBC, -MED CBC. Turnover 3.039.722.373 euros.

*Description of previous (and current) experiences in CBC and international projects*

Molise Region has acquired experience from international projects in development of air transport and connection of regional airports in Adriatic area with AIR.NET (IPA CBC 2007-2013), of governance and institutional cooperation and promotion of shared model of governance with Adri.Eur.O.P. (INTERREG/CARDS-PHARE) aiming at the support of the establishment of the Adriatic Euroregion. Relevant skills have been gained from the participation to ALTERENERGY (IPA CBC 2007-2013 – Strategic Project), defining an Adriatic sustainable energy community, and A.D.C. PROJECT (SEE), on entrepreneurial cooperation in the strategic productive sectors of South East Europe.

Currently Molise Region is managing and implementing, as lead partner, the Adristorical Lands Project, financed by the IPA CBC 1st call for ordinary projects and AdriGov project, financed by the IPA CBC 2nd call for ordinary projects.

*Contribution of the Beneficiary to the project*

Molise Region will be involved in implementation of project WP 1 to 5 carrying out action both at cross-border and regional level: it will implement initiatives and activities foreseen in dissemination, capitalization and sustainability actions, assessment tasks, strategic and capacity building.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

Molise Region will be involved in implementation of project WP 1 to 5 carrying out action both at cross-border and regional level: it will implement initiatives and activities foreseen in dissemination, capitalization and sustainability actions, assessment tasks, strategic and capacity building.

<i>Beneficiary role</i>	<i>Final Beneficiary</i>	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Abruzzo - Direzione Trasporti, Infrastrutture, Mobilità e Logistica
	<i>Institution name in English language</i>	Region Abruzzo - Department of Transport, Infrastructure, Mobility and Logistics
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	800 03170661
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale G. Bovio, 425, 65010
	<i>City</i>	Pescara
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Abruzzo - Pescara
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Carla th Mannetti
	<i>Function</i>	Delegate representative of Regione Abruzzo (Director Dept)
<i>Contact person</i>	<i>Name/surname</i>	Flora th Antonelli
	<i>Function</i>	Manager of Strategic Infrastructure, Planning and Programming of the Transport System
	<i>Street, Number</i>	Viale G. Bovio, 425
	<i>Postal code</i>	65010
	<i>City</i>	Pescara
	<i>Ph. Num.</i>	0039 085 7672050
	<i>Fax</i>	0039 085 7672099
	<i>E-mail</i>	flora.antonelli@regione.abruzzo.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT7800604003600000000040300
	<i>Swift Code</i>	BPMOIT22XXX
	<i>CUP Code</i>	C29D13000140007
	<i>Total budget</i>	336.861,04
	<i>EU co-financing</i>	286.331,88
	<i>National co-financing</i>	50.529,16
	<i>Additional public/private funding (where required)</i>	0,00

#### *Beneficiary organization (human resources, equipment, budget, other important information)*

Abruzzo Region is geographically placed in Central-Eastern Italy, and is composed by 4 provinces and 305 municipalities. The Department of Transport, Infrastructure, Mobility and Logistics by its Road Infrastructure, Intermodality and Logistics Service and Port and Airport Office is in charge to develop and manage the Regional strategy on transports focused on Traffic and road safety, Planning and organizing transport, transport infrastructure and nodal intermodal transportation regional rail systems, local public transport, management control and tariff policy. Human Resources: 2000 employees, provisional buget 2013: 6 mld and 532 mln euros.

#### *Description of previous (and current) experiences in CBC and international projects*

Abruzzo Region participated in international projects co-financed by EU; more specifically, AR gained experience from being Lead Partner in SEA BRIDGE (Interreg IIIA Adriatic), supporting the the factors of cooperation between the two sides of the Adriatic and promote and enhancing cross-border trade for goods and people, and partner in the project MAP (NPPA PIC INTERREG-PHARE-CARDS), aimed at the promotion of competitiveness of the Adriatic intermodal maritime transport system through the creation of a logistics information network platform-based info-telematics between the ports of the South Adriatic.

#### *Contribution of the Beneficiary to the project*

Abruzzo Region will contribute to the development of each project WP both at cross-border and regional level. it will implement initiatives and activities foreseen in dissemination, capitalisation and sustainability actions, assessment tasks, strategic and capacity building action and pilot action. in WP6 it will develop ICT tecnologia and info-systems to simplify the multimodal transport solutions for passengers and to improve the connection informations between Ortona and Pescara ports and inland.

#### *Competences, capacity and know how of the Beneficiary in implementing project activities and results*

Abruzzo Region has the ability to support project implementation in relation to the acquired knowledge in the field of realization of EU projects. AR through its competent department it will activate all channels at its disposal to involve local stakeholders and disseminate project achievements, in cooperation with Associates Municipalities of Pescara and Ortona and Pescara province.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Univerza v Ljubljani, Fakulteta za Pomorstvo in promet
	<i>Institution name in English language</i>	University of Ljubljana (Faculty of Maritime studies and Transport)
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	SI 54162513
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Kongresnitrg, 12, 1000
	<i>City</i>	Ljubljana
	<i>Country</i>	SLOVENIA
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Slovenia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Stanislav Pejovnik Radovan
	<i>Function</i>	Rector
<i>Contact person</i>	<i>Name/surname</i>	Elen th Twrdy
	<i>Function</i>	Dean
	<i>Street, Number</i>	Pot pomorščakov, 4
	<i>Postal code</i>	-
	<i>City</i>	Portoroz
	<i>Ph. Num.</i>	00386 5 67 67 307
	<i>Fax</i>	00386 5 67 67 130
	<i>E-mail</i>	elen.twrdy@fpp.uni-lj.si
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	SI56011006030709253
	<i>Swift Code</i>	BSLJSI2X
	<i>CUP Code</i>	
	<i>Total budget</i>	140.410,05
	<i>EU co-financing</i>	119.348,54
	<i>National co-financing</i>	21.061,51
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

Faculty of Maritime studies and transport is a part of University of Ljubljana and is currently employing around 70 highly educated scholars with highest academic titles, most of them with PhD's and operates with a yearly budget of about 2.5mio €. We have modern computer equipment and various laboratories for research in the field of transport education and science, complemented by a variety of simulators for simulating real life traffic situations.

*Description of previous (and current) experiences in CBC and international projects*

Faculty has experience in dissemination of results from previous projects (AB landbridge, Adira A, StarNet, PORTUS) and has supported the setting up of national strategies in transport and spatial planning development.

The Faculty cooperates in the following programmes: Erasmus, Tempus, and Norwegian Financial Mechanism (EEA).

*Contribution of the Beneficiary to the project*

Faculty will implement in activities and initiatives envisaged for the coordination, dissemination, capitalization, institutional cooperation, capacity building and strategy definition. It will provide the necessary support to the partner responsible for the WP4 (assessment activities) and in the definition of the Adriatic strategy for the sustainable passenger transport. It is necessary that the Faculty, considered as branch office of the University of Ljubljana, supports the partnership not only for its position on the Adriatic Sea but also for its equipment and experts in the theory of systems, the theory of management, the problems concerning the exploitation of traffic infrastructure and transport means, technology and organization of traffic, transport logistics, economy and safety of traffic.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

Faculty of Maritime studies has been a vital part of many international projects (AB landbridge, Adira A, StarNet, PORTUS) and as such has formed good connections with various parties within Slovenia in charge of forming national policies and strategies for development of transportations systems within and over Slovenian borders and it will credibly represent the interests of Slovenia within EA SEAWAY project.

FMST together with FTCS and FTTE represent the complementary partner supplying technical/scientific skills that will

support the partnership in the assessment task (WP4) and the strategy definition (WP5).

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Univerzitet u Beogradu - Saobraćajni fakultet
	<i>Institution name in English language</i>	University of Belgrade - Faculty of Traffic and Transport Engineering (FTTE)
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	100 376470
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Vojvode Stepe, 305, 11000
	<i>City</i>	Belgrade
	<i>Country</i>	SERBIA
	<i>NUTS II - III o equiv.</i>	Serbia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Branimir Stanic
	<i>Function</i>	Dean
<i>Contact person</i>	<i>Name/surname</i>	Olja Cokorilo
	<i>Function</i>	Assistant Professor
	<i>Street, Number</i>	Vojvode Stepe, 305
	<i>Postal code</i>	11000
	<i>City</i>	Belgrade
	<i>Ph. Num.</i>	00381 63378755
	<i>Fax</i>	00381 113096704
	<i>E-mail</i>	oljav@sf.bg.ac.rs
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	RS35908500100000522635
	<i>Swift Code</i>	NBSRRSBG
	<i>CUP Code</i>	
	<i>Total budget</i>	140.358,77
	<i>EU co-financing</i>	119.304,95
	<i>National co-financing</i>	21.053,82
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

University of Belgrade - Faculty of Transport and Traffic Engineering, (FTTE) is an interdisciplinary research and educational organization, primarily oriented at solving the problem from all forms of traffic, transport and communications. The FTTE has the highest level of knowledgeable professional staff who demonstrated in solving the problems stem from the area in the country and abroad. Geographically, provided researches cover the European area with the base on SEE region. Character of research and managerial activities of the FTTE often requires an interdisciplinary approach which led to the development of strong professional relationships with numerous experts and research organizations at home and abroad. FTTE staff number and structure: 167 teachers, researchers and young researchers. Variety of research activities has been realized in 24 laboratories in covering research in different transport modes. In 2012 FTTE annual budget amounted to 4,1 million €.

*Description of previous (and current) experiences in CBC and international projects*

FTTE has experience in international projects and drafting national strategies as "Human Factor Modelling for Fast Time Simulations", CRDS EUROCONTROL, Budapest, 2002; "Project RAIRDev-Regional Airports Interaction for Regional Development" organized by CADSES INTERREG Cooperation Program, 2006-2008 (The aim of the project is strengthening of integrated and sustainable regional development based on the creation of a flexible air transport system provided by a cooperation network between 8 regional airports.); "General Master Plan for Transport in Serbia", European Agency for Reconstruction, 2008-2009 (Preparation of a general, multi-modal master plan that shall serve as an instrument to the Serbian authorities for continuous development of transport sector decisions and investment planning. The main goal of the master plan is to support the planning of a sustainable integrated transport system and high-quality infrastructure for all modes of transport).

*Contribution of the Beneficiary to the project*

FTTE will contribute at the development of project activities with particular reference to the upgrading of the knowledge framework on the implementation of activities and initiatives envisaged for the coordination, dissemination, capitalization,

institutional cooperation, capacity building and strategy definition. Due to its experiences and technical/scientific skills it will support the partnership in the assessment task and the strategy definition resulted from the EA SEA-WAY project. The territorial competence of the FTTE is on national level, being the leading public institution in transport sector, included in the international academic network. The inclusion of FTTE in the project as FB from outside eligible areas is justified both by the relevance of the persons traffic flows to/from Adriatic area that interest Serbia and the opportunity to enhance the level partnership from regional academic bodies, with the concrete contribute of experiences and technical/scientific skills.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

FTTE competence can be described by research, science and education activities related to definition of requirements for transport, traffic flow characteristics, research of passenger and cargo flows, user behaviour characteristics, development of simulation models in traffic and transport, development of expert systems, use of IT in traffic, transport and communications, environmental protection. The main objectives are to promote applied research, new methodologies and technologies and with the participation of eminent experts, there is a superior solution for its clients. FTTE with its environment, human and technical resources, extensive experience and references, provides its customers high quality interdisciplinary expert solutions for traffic, transport and communications.

FTTE, together with FTCS and FMST represent the complementary partner supplying technical/scientific skills that will support the partnership in the assessment task (WP4) and the strategy definition (WP5).

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Luka Bar Akcionarsko Drustvo Bar
	<i>Institution name in English language</i>	Port of Bar Holding Company
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	30-31/00059-1
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Obala 13. Jula b.b., 85000
	<i>City</i>	Bar
	<i>Country</i>	MONTENEGRO
	<i>NUTS II - III o equiv.</i>	Bar
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Mr. Sloba Pajovic
	<i>Function</i>	Executive Director
<i>Contact person</i>	<i>Name/surname</i>	Mr. Deda Delovic
	<i>Function</i>	Director of the Development Department
	<i>Street, Number</i>	Obala 13. Jula b.b.
	<i>Postal code</i>	85000
	<i>City</i>	Bar
	<i>Ph. Num.</i>	00382 30 300 521
	<i>Fax</i>	00382 30 300 402
	<i>E-mail</i>	deda.djelovic@lukabar.me
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	ME25555000900098052554
	<i>Swift Code</i>	COBADEFF
	<i>CUP Code</i>	
	<i>Total budget</i>	225.472,33
	<i>EU co-financing</i>	191.651,48
	<i>National co-financing</i>	33.820,85
	<i>Additional public/private funding (where required)</i>	0,00

#### *Beneficiary organization (human resources, equipment, budget, other important information)*

The Port of Bar Authority manages the main passenger/freight port in Montenegro. Overall number of employees in the organization is 425; the Development Department and Financial Department are in charge for activities related to international projects. The mentioned departments directly engage in activities under international projects six employees, with experience in the preparation and implementation of international projects.

The average annual revenue for the last five years of the port organization is around 12 million EUR.

#### *Description of previous (and current) experiences in CBC and international projects*

Luka Bar has gained experience in international projects financed by EU-funds as APLOMB (as LP – INTERREG III) on intermodality and cabotage services over the Adriatic Sea, MAP (as LP) on improving traffic management in the maritime trans-Adriatic connections by appropriated ITC solutions, PORTUS (SEE) on Adriatic interlinked logistics system, WATERMODE (SEE) on water-ground multimodal transport, DEVELOPMED (IPA MED) on development of connections between the main regional ports and the TEN-T corridors. Luka Bar has also acquired experience on management environmental issues related to ports and maritime areas as ECOPORT 8 (IPA SEE), SAFE ADRIA (CEI), UNCOSS (FP7 Programme).

Present experiences are related to LB involvement as partner in projects on environmental issues related to transport (SEE MARINER, SEE), transport multimodality (ADB - SEE; INTERMODADRIA - IPA; ECOPORT8 - SEE) and sustainable passenger transport in Adriatic (ADRI MOB; ADRI SEAPLANES - IPA).

#### *Contribution of the Beneficiary to the project*

The Port of Bar will be involved in Project initiatives and activities foreseen in dissemination, capitalization and sustainability actions, assessment tasks, strategic and capacity building action and Pilot Action. The Pilot Action will be focused on a technical documentation for the implementation of port physical infrastructures favouring the maritime connections and the port access with the realisation of an extension of the quay at the passenger terminal.

Luka Bar competences will originate from the experiences acquired by Professionals from the Port who carry out project activities and implementation of international projects and from the knowledge and skills from the daily management and activity of the port and of direct relations with local and national administrations.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	TEULEDA
	<i>Institution name in English language</i>	TEULEDA
	<i>Legal status</i>	Non profit private organization
	<i>National identification code</i>	K 46809001 L
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Rr. Cobej, 66, 4001
	<i>City</i>	Shkodër
	<i>Country</i>	ALBANIA
	<i>NUTS II - III o equiv.</i>	Shkodër
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Klaudia Darragjati
	<i>Function</i>	President of Executive Board
<i>Contact person</i>	<i>Name/surname</i>	Klaudia Darragjati
	<i>Function</i>	Executive Director
	<i>Street, Number</i>	Rr. Cobej, 66
	<i>Postal code</i>	4001
	<i>City</i>	Shkodër
	<i>Ph. Num.</i>	00355 22248702
	<i>Fax</i>	00355 22241521
	<i>E-mail</i>	klaudia.darragjati@teuleda.org.al
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	AL63209516090000600082620207
	<i>Swift Code</i>	FEFAALTRXXX
	<i>CUP Code</i>	
	<i>Total budget</i>	140.358,77
	<i>EU co-financing</i>	119.304,95
	<i>National co-financing</i>	21.053,82
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

The organisation has 6 employees working full-time. In the framework of different projects Teuleda employs external experts on service contract basis, creating so a network of qualified experts that cooperate with the organisation. Teuleda offices are well equipped and can support the implementation of different projects at the same time. Furthermore Teuleda manages the Human Development and the Business laboratory created in the framework of different programmes. The laboratory is located in Shkodra Municipality building creating a long lasting cooperation with private and public stakeholders.

Teluleda 2012 budget from project implementation amounted to 70.000 €.

*Description of previous (and current) experiences in CBC and international projects*

TEULEDA has a sound experience in implementing different projects financed by different donor and programs. ACInD, focused on Adriatic collaboration for industrial development, and R.O.S.A – Network of development bodies in the Adriatic –were both financed by INTERREG/CARDS-PHARE. Environmental experiences were acquired thanks to AM.JO.WE.L.S. and WET SYS B projects (Interreg III A Italia – Albania), while cooperation and integrated development issues were obtained with POI Molise Albania "Construction of relational networks for the territorial integrated development in areas with a predominantly rural economy" (MAE Law 84/2001), I@A project (Interreg III A Italia – Albania) and MARUBI (IPA Albania – Montenegro Programme). USAID support programme enabled skills for Albania Small Business Credit and Assistance Project.

PAIRS project deals with problems related to the inclusion and integration of Roma (SEE).

*Contribution of the Beneficiary to the project*

Teuleda will provide the partnership with its experience and methodologies in analysing the policy context and the framework conditions, the know-how about the coordination of processes addressed to the involvement of the policy makers, its national and cross-border network for the dissemination of the activities and its experience in the financial and technical management of transnational cooperation project.

As regard to project activities at national level Teuleda will cooperate with Albanian Ministry of Public Works and

Transports and will develop the action on Shkodra Region.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

Teuleda has competences and duties in the field of local development strategies, implementing goals for economic development in the region of Shkodra, in executing territorial development programs, evaluating regional policies, designing de-centralized cooperation projects, managing and monitoring territorial cooperation projects, providing technical assistance to different local actors as the Region or different municipalities.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministria e Punëve Publike dhe Transportit
	<i>Institution name in English language</i>	Ministry of Public Works and Transport
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	K 01612007I
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Skanderbeg Square, No 5, 1001
	<i>City</i>	Tiranë
	<i>Country</i>	ALBANIA
	<i>NUTS II - III o equiv.</i>	Tiranë
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Florian Bilali
	<i>Function</i>	Director of EU Integration and IPA Funds Management
<i>Contact person</i>	<i>Name/surname</i>	Florian Bilali
	<i>Function</i>	Director of EU Integration and IPA Funds Management
	<i>Street, Number</i>	Skanderbeg Square No 5
	<i>Postal code</i>	1001
	<i>City</i>	Tiranë
	<i>Ph. Num.</i>	00355 4 2380734
	<i>Fax</i>	00355 4 2225196
	<i>E-mail</i>	florian.bilali@mppt.gov.al
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	1006001
	<i>Swift Code</i>	1006001
	<i>CUP Code</i>	
	<i>Total budget</i>	290.074,79
	<i>EU co-financing</i>	246.563,57
	<i>National co-financing</i>	43.511,22
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

The most important competences of the Department staff are in designing and implementing the policies and strategies of the sectors which our institution covered. It is a budget department which plan the financial investments and is in charge of other activities. Also there are some implement agencies under the Ministry of Public Works and Transport.

*Description of previous (and current) experiences in CBC and international projects*

MPWT was partner in SEETAC project (SEE) and continued to participate actively in the implementation of the Memorandum of Understanding signed in 2004 for the development of the Core (Comprehensive) Regional Transport Network and in SEETO. The Ministry is also partner in INTERMODAL (IPA), acquiring experience in the field of sustainable mobility models based on intermodal transport to promote tourism in the Adriatic Littoral zone, HAZADR (IPA) project on establishing an Adriatic network to fight sea pollution and contamination of oil and hazardous substances in Adriatic Sea, and ACROSEE (IPA) having the objective of improved cross-border accessibility of the SEE area.

*Contribution of the Beneficiary to the project*

MPWT will be actively involved in all activities envisaged by EA SEA-WAY. It will participate and organize some initiatives in dissemination and capitalization actions and playing a key role on outlining sustainable passenger transport models and capacity building and sharing sustainable cooperation strategies on passenger transport, being the national policy and programming level of Albania. MPWT will implement a pilot action in ITS investment for data management modernizing the communication infrastructures at the port of Durres for the electronic checking of passengers.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

The mission of MPWT is formulation, application and monitoring of the policies, programs, norms and national standards of road infrastructure, transports, public services, space and housing planning, with ascertainment aim of a sustainable development and promotion for private investments and economic growth, considering used sources available in manner with productivity, effective and direct.

The Ministry is the institution in charge of the Maritime Transport, international transportation of passengers and goods,

touristic and sports' navigation, monitoring of maritime traffic and hydrograph/surveillance. Albania has ratified and adhered into a number of conventions in cooperation with the International Maritime Organization, ("UNCLOS", "SOLAS", "STCW 78", "SAR", "MARPOL", IOPC Fund, Ballast Water Management etc.).

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Fakultet za saobraćaj i komunikacije Sarajevo - Univerzitet u Sarajevu
	<i>Institution name in English language</i>	Faculty of Traffic and Communication - University of Sarajevo
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	200 353230003
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Zmaja od Bosne, 8, -
	<i>City</i>	Sarajevo
	<i>Country</i>	BOSNIA-HERZEGOVINA
	<i>NUTS II - III o equiv.</i>	Sarajevo Economic Region (derogation area)
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Samir th Caušević
	<i>Function</i>	Dean
<i>Contact person</i>	<i>Name/surname</i>	Azra th Ferizovic
	<i>Function</i>	Professor Assistant
	<i>Street, Number</i>	Zmaja od Bosne, 8
	<i>Postal code</i>	-
	<i>City</i>	Sarajevo
	<i>Ph. Num.</i>	00387 33 565 202
	<i>Fax</i>	00387 33 225 985
	<i>E-mail</i>	azraferizovic@yahoo.com
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	BA391020500000020271
	<i>Swift Code</i>	UBKSBA22
	<i>CUP Code</i>	
	<i>Total budget</i>	140.358,77
	<i>EU co-financing</i>	119.304,95
	<i>National co-financing</i>	21.053,82
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

The Faculty of traffic and communications (FTCS) belong to the University of Sarajevo and has a relevant role in training new generations to manage and organize the technological processes in traffic and communication systems. Faculty has a large role in developing the economy of Bosnia and Herzegovina. FTCS has a professional staff composed by 61 teachers (34 PhD, 10 MSc, 5 MA, 12 BSc) and researchers. Research activities are realised in 4 modern laboratories. FTCS 2012 budget amounted to 1,8 million €.

*Description of previous (and current) experiences in CBC and international projects*

FTCS has gained experience in international projects as Erasmus Mundus External Cooperation Window, BASILEUS, FP7, University networks and other projects of regional and bilateral cooperation. FTCS has been involved in an international project co-financed by the EU in the field of higher education through Tempus project (2002-2006). The Faculty contributed to the development of Strategy of the air transport development in Croatia.

*Contribution of the Beneficiary to the project*

FTCS will be actively involved in implementation activities and initiatives envisaged for the coordination, dissemination, capitalization, institutional cooperation, capacity building and strategy definition. Due to its experiences and activities in the transport system, it will support the partnership providing technical/scientific skills in the assessment task and the strategy definition. The Sarajevo Faculty will develop in WP4 a Feasibility Study to assess the impact that an improved port system in Adriatic area would have into Bosnia and Herzegovina transport system in the mid and long-term in terms to foster sustainable transport for the area.

A well experienced traffic sciences researchers will be included in the supporting working methodology, setting up knowledge-management tools and implementation of the assigned tasks.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

As part of the Sarajevo University it has good connections with all traffic, transport & logistics and communications institutions and actors in Bosnia and Herzegovina (Ministry of Transport, BH Railways, air and road transport agencies) as

with the international and regional network of transport institutions and stakeholders. That will allow to involve and cooperate with key actors and local stakeholders for the implementation and sustainability of the activities, and to raise awareness on the project at national and local level.

FTCS, together with FTTE and FMST represent the complementary partner supplying technical/scientific skills that will support the partnership in the assessment task (WP4) and the strategy definition (WP5).

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Lucka Uprava Split
	<i>Institution name in English language</i>	Port of Split Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	06 992092556
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Gat sv. Duje, 1, 21000
	<i>City</i>	Split
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Split - Dalmatia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Milan Blaževski
	<i>Function</i>	Director
<i>Contact person</i>	<i>Name/surname</i>	Josko th Berket Bakota
	<i>Function</i>	Assistant Director
	<i>Street, Number</i>	Gat sv. Duje, 1
	<i>Postal code</i>	21000
	<i>City</i>	Split
	<i>Ph. Num.</i>	0038521390222
	<i>Fax</i>	0038521390239
	<i>E-mail</i>	jberket@portsplit.com
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR23 2500 0091 1010 4890 7
	<i>Swift Code</i>	HAABHR22
	<i>CUP Code</i>	
	<i>Total budget</i>	304.110,66
	<i>EU co-financing</i>	258.494,06
	<i>National co-financing</i>	45.616,60
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

The Port of Split Authority (PSA) is a public – nonprofit institution, established for the purpose of administering, constructing and using the port of Split, by CG decree 24/4/1997 and of art. 31 par. 1-2 of the Seaports Act (NG 108/95). It is not carrying out any commercial activities. There are 43 employees working in PSA. The port of Split, situated at an exceptionally favorable geographic position on the Mediterranean, is one of the most important centers of local and international maritime traffic. With its annual turnover of 4 mln passengers and 700 th. vehicles, the port of Split is the largest of all Croatian ports concerning the number of passengers and vehicles. Its annual cargo turnover is 3 mln tons. PSA has jurisdiction over seven different port areas (for cargo and passenger services) and has more than 18 th. dockings of ships annually. In the City Port Basin there are more than 15 th. roll on/roll of ferry sailings annually. Yearly budget is around 5 mln €.

*Description of previous (and current) experiences in CBC and international projects*

Port of Split Authority gained experience from participating to IONAS project (INTERREG) in 2004. The Project which was compatible with goals of INTERACT program, applied the experience from implementation of program in the INTERREG I, II and III program on Ionian and Adriatic geographic territory with aim of improving collaboration between Ionian and Adriatic cities and ports creating a "port community" that through cooperation in a permanent Forum for Ionian and Adriatic cities and ports, would give an efficient and effective answer to the demand for the mobility of people and goods.

*Contribution of the Beneficiary to the project*

PSA will be actively involved in in all project activities at CB and local level: it will implement activities and initiatives envisaged for the coordination, dissemination, capitalization, institutional cooperation, capacity building and strategy definition. In addition, PSA will develop a Pilot Action composed by 2 Feasibility Studies for the realisation of new passenger terminals in the port of Split and realise the modernisation of port passenger facilities in order to improve persons mobility and access to the port.

Beside project management, control and visibility, we will be mainly focus on our port system in relation to national and regional maritime passenger transport system and network development. Our expertise and experience will contribute to achieve project's overall outputs and results as transport development on regional level demands joint actions and cooperation of all regional stakeholders.

Acquired experience and skills will also allow PSA to actively contribute to state-of-the-art analysis, identification of weak links and bottlenecks and creation of joint strategic strategies Finally, through development of feasibility studies and by implementation of pilot actions we will contribute to better regional passenger maritime system.

<i>Beneficiary role</i>	<b>Final Beneficiary</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Primorsko-goranska županija
	<i>Institution name in English language</i>	County of Primorje and Gorski Kotar
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	324 20472134
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Adamiceva, 10, 51000
	<i>City</i>	Rijeka
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Primorje-Gorski kotar
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Zlatko th Komadina
	<i>Function</i>	County President
<i>Contact person</i>	<i>Name/surname</i>	Tomislav th Kandžija
	<i>Function</i>	Advisor for Transport and Projects
	<i>Street, Number</i>	Slogin Kula, 2
	<i>Postal code</i>	51000
	<i>City</i>	Rijeka
	<i>Ph. Num.</i>	0038 5 51 351 963
	<i>Fax</i>	0038 5 51 351 963
	<i>E-mail</i>	tomislav.kandzija@pgz.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR 29 2340 0091 5106 2183 5
	<i>Swift Code</i>	PGZGHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	233.122,81
	<i>EU co-financing</i>	198.154,39
	<i>National co-financing</i>	34.968,42
	<i>Additional public/private funding (where required)</i>	0,00

*Beneficiary organization (human resources, equipment, budget, other important information)*

County of Primorje and Gorski Kotar is one of 21 regional authorities in Croatia, comprised of 36 cities and municipalities, and is responsible for

affairs of regional importance on its territory, including education, health, regional development, infrastructure, economy, transport, maritime affairs, environment, tourism, etc.

County of Primorje and Gorski Kotar has 188 highly educated employees, all of whom are equipped with PC-s, phone/fax, and other needed office equipment.

The Budget of the County in 2012 amounted to over 42 mln €.

*Description of previous (and current) experiences in CBC and international projects*

County of Primorje and Gorski Kotar participated in different projects co-financed by EU related to fishery and transport. The most important experience in the past has been projects FISH LOG and CONNECT. The County was also involved in IMONODE (INTERREG III B CADSES) with the aim at studying the options and suggesting solutions for accessibility to the TEN-T axes 5 and 10 for freight rail transport. The County gave support to the INTERIM (Integration in the intermodal goods Transport of non EU states: Rail, Inland/coastal waterway Modes) involved in INTERREG III B CADSES project which main goal was to promote north Adriatic transport path. County also participated in the project ADRI.BLU referring to the cooperation in the field of sustainable management of fisheries and fish resources of the Adriatic (INTERREG). Currently, we are partners in the project ADB Multiplatform approved within SEE.

*Contribution of the Beneficiary to the project*

County of Primorje and Gorski Kotar will participate in all EA SEA WAY activities at CB and local level: it will implement activities and initiatives envisaged for the coordination, dissemination, capitalization, institutional cooperation, capacity building and strategy definition by providing expertise and experience in project implementation, particularly in relation to planning, maintenance, modernization and construction of maritime and port infrastructure and superstructure in county ports and to encourage and promote activities in the maritime domain. In addition, the County will develop a Technical Documentation within Pilot Action, a Master Plan for development of County and local ports open for public transport on

the territory of the County.

*Competences, capacity and know how of the Beneficiary in implementing project activities and results*

County of Primorje and Gorski Kotar has previous experience in international projects, since it has actively participated in various international projects. The County and its employees are experienced in implementing project activities and also possesses know how in preparing projects, organization and promotion of events, project management, communicating with media, preparing and implementing pilot projects related to port activities. The County is able to participate in all work packages and provide all necessary facilities, equipment and knowledge for realization of the project.



Igoumenitsa Port Authority's team has great expertise in national, international and EU funded projects. The successful completion of similar projects is a guarantee for the team's capabilities. Through the expertise gained from INTERREG, MED, SEE, TEN-T and IPA projects Igoumenitsa Port Authority S.A. can provide the know-how in the implementation of the project and can overcome any issues that might arise during the elaboration of it.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministero delle Infrastrutture e dei Trasporti
	<i>Institution name in English language</i>	Ministry of Infrastructure and Transport
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale dell'Arte, 16, 00144
	<i>City</i>	Rome
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Italy
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Enrico Maria th Pujia
	<i>Function</i>	General Director
<i>Contact person</i>	<i>Name/surname</i>	Massimo th Amato
	<i>Function</i>	Sector
	<i>Street, Number</i>	Viale dell'Arte, 16
	<i>Postal code</i>	00144
	<i>City</i>	Rome
	<i>Ph. Num.</i>	0039 06 59084528
	<i>Fax</i>	0039 06 59084282
	<i>E-mail</i>	amato@mit.gov.it

*Description of previous (and current) experiences in CBC and international projects*

The Ministry of Infrastructure and Transport works actively on planning and development of transport, in particular in the maritime sectors and issues related to Integrate Maritime Policy. It has been involved in a number of EU projects, such as: PORTUS - (Perspectives On inter-Regional Transport Unitary System) within the ADRIATIC NEW NEIGHBOURHOOD PROGRAMME, funded by the INTERREG funds for Community Countries, CARDS and PHARE for Balkan Countries, with a total budget of Euro 1.200.000; CROSS-5 - mainly financed by the European Regional Development Fund of the INTERREG IIIA ITALY-SLOVENIA CBC programme. The project includes a strategic study on the main track of the Pan-European Corridor V and a feasibility study for the implementation of the Corridor V railway missing link between Trieste (Italy) and Divaca(Slovenia). Project budget amounts to 2.199.500 euro.

*Contribution of the Associate to the project activities*

The Ministry of Infrastructure and Transport is the national authority competent for planning and development of transport (in particular way in the maritime sector) and issues related to Integrated Maritime Policy.

*Added value from the participation of the Associate*

As associate, the Ministry would like to give its contribution and institutional support to the cross-border Board activities for the definition of a sustainable passenger strategy, capitalising the experience and the project results. Its participation can generate a leverage effect able to converge other resources to pursue the project objectives. The Ministry also aims at promoting maritime passenger's traffics in the Adriatic area. Therefore, the participation of the Ministry as associate represents an added value since it can ensure a diffusion and a sustainability of project results.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministrstvo za infrastrukturo in prostor
	<i>Institution name in English language</i>	Ministry of Infrastructure and Spatial Planning
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Langusva, 4, 1535
	<i>City</i>	Ljubljana
	<i>Country</i>	SLOVENIA
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Slovenia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Samo Omerzel
	<i>Function</i>	Minister
<i>Contact person</i>	<i>Name/surname</i>	Martina th Lužar
	<i>Function</i>	Analyst
	<i>Street, Number</i>	Langusva, 4
	<i>Postal code</i>	1535
	<i>City</i>	Ljubljana
	<i>Ph. Num.</i>	0386 1 478 8442
	<i>Fax</i>	00386 1 4788139
	<i>E-mail</i>	martina.luzar@gov.si

*Description of previous (and current) experiences in CBC and international projects*

Ministry of Infrastructure and spatial planning, Maritime sector is currently involved in two IPA project named Adrimob and Adriaticmos, one MED project called Futuremed and one South East Europe project called GIFT. In 2010 we finished with TEN-T project, called EastMed-MoS. Besides that, ministry also participates as partner at projects: Easyway, Ertms, Adria A, T.I.P., Transitects and Seetac.

Moreover, we also support our biggest and important port, Port Koper at the implementation on their EU projects. Porta, Freight4all, Losamedchem, ITS Adriatic multi-port gateway, Seta, Seemariner, Safeport, Empiric, Logical, Inwapo, Greencranes, Inte-transit, Ifreightmed-dc, Greenberth and Koc Logistika. Ministry of Infrastructure and spatial planning also collaborates in several other EU project on different area such as road and railway sphere.

*Contribution of the Associate to the project activities*

Ministry of Infrastructure and spatial planning is responsible for transport policy and coordination of all relevant institutions, like public and private transport agency and transport or logistic companies. Maritime Sector is responsible body for maritime transport and Inland Navigation on the national and international level. With participating at the project we would like to determine the current situation in the transport sector in Adriatic area and proposing new policies and strategies in the areas of infrastructure, ICT, legislation and standardization, in order to promote the creation of innovative green corridors for intermodal freight transport.

*Added value from the participation of the Associate*

Ministry of Infrastructure and spatial planning is the national authority responsible for transport across the country, therefore we have the ability and knowledge to modify the transport network. We cooperate with many European countries and we are members of various international organizations such as International Maritime Organisation, International Hydrographic Organization, International Oil Pollution Compensation Funds, European Maritime Safety Agency, etc.

<b>Beneficiary role</b>	<b>Associate</b>	
<b>Institution</b>	<i>Institution name in national original language</i>	Υπουργείο Ναυτιλίας & Ανάπτυξης / Γενική Γραμματεία Λιμένων, Λιμενικών Υπηρετήσεων & Ναυτιλιακών επενδύσεων
	<i>Institution name in English language</i>	Ministry of Shipping, Maritime Affairs and the Aegean – General Secretariat of Ports, Port Policy and Maritime Investments
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<b>Address</b>	<i>Street, Number, Postal code</i>	Akti Vassilidi, Gate E1-E2 , 18510
	<i>City</i>	Pireaus
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Greece
<b>Legal representative / Authorized Person</b>	<i>Name/surname</i>	Athanassios th Christopoulos
	<i>Function</i>	Secretary General of Ports, Port Policy & Maritime Investments
<b>Contact person</b>	<i>Name/surname</i>	Charalampos Platias
	<i>Function</i>	Scientific Staff, Port Policy Directorate
	<i>Street, Number</i>	Akti Vassilidi, Gate E1-E2
	<i>Postal code</i>	18510
	<i>City</i>	Pireaus
	<i>Ph. Num.</i>	0030 2104064133
	<i>Fax</i>	0030 2104064133
	<i>E-mail</i>	bplatias@yen.gr

*Description of previous (and current) experiences in CBC and international projects*

The Ministry of Shipping, Maritime Affairs and the Aegean (YEN) is a public authority. Its main activities are (1) shipping planning and policy issues; (2) maritime affairs planning and policy covering the technical inspection of port and port infrastructure; and (3) resources and management issues in the Aegean. It is the state authority for the supervision of all ports in Greece, including the Greek ports in the Adriatic. Its technical expertise is supported by its ongoing cooperation with Centres of Excellence, such as the Centre for Innovation at University of Patras and the associated Science & Technology Park.

*Contribution of the Associate to the project activities*

YEN personnel have extensive experience in policies, services and enforcement programmes and support efforts for improving the port mechanisms at Ionian ports, including the ports of Kerkyra and Igoumenitsa that belong to the Adriatic area. Major areas of planned improvement include Port infrastructure, Port services, implementation of policies, enforcement and Travel Assistance. It will use its experience for achieving successful design and operation of the planned policies and improvements in port services to be developed in the project.

*Added value from the participation of the Associate*

YEN will provide to the project the knowledge and experience required in policy planning, programme design and assessment for port operations, passenger assistance and policies regarding passenger and tourist travel in its ports, especially in Igoumenitsa and its interaction with the other ports in the Adriatic. Through its port administration all over Greece, it will be the enabling agent for achieving increased sea transport interaction and mobility in the region.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministarstvo pomorstva, prometa i infrastrukture
	<i>Institution name in English language</i>	Ministry of Maritime Affairs, Transport and Infrastructure
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Prisavlje, 14, -
	<i>City</i>	Zagreb
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Croatia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Igor th Butorac
	<i>Function</i>	Assistant Minister
<i>Contact person</i>	<i>Name/surname</i>	Maja th Markovcic Kostelac
	<i>Function</i>	Head of Sector
	<i>Street, Number</i>	Prisavlje, 14
	<i>Postal code</i>	-
	<i>City</i>	Zagreb
	<i>Ph. Num.</i>	00385 (0) 16169070
	<i>Fax</i>	00385 (0) 16169070
	<i>E-mail</i>	maja.markovcic@pomorstvo.hr

*Description of previous (and current) experiences in CBC and international projects*

The Ministry has an extensive experience in developing strategies, policies and joint initiatives for the regional and international cooperation in the field of communications and transport as well as identifying constrains to the effective implementation of the projects. In addition, the Ministry will coordinate and facilitate exchange of information related to current project with the beneficiary member states and beneficiary regional associations.

*Contribution of the Associate to the project activities*

The Beneficiary would provide all required information and a database for this project, and would give full support in implementation of the project Activities. As Associate, the Ministry would like to give its contribution to the cross-border Board activities for the definition of a sustainable passenger strategy, capitalising the experience and the project results, with the aims to generate a leverage effect out of the used resources that can converge other resources thanks to new intra-Adriatic maritime connection services and coastal services. The Ministry also aims at promoting Adriatic attraction potential for maritime passenger's traffics.

*Added value from the participation of the Associate*

The Beneficiary have knowledge of international project management, excellent organizational skills and competence at national and international level. With extensive experience in transport and maritime law, development and implementation of national and regional strategies, and maritime/transport administration we actively participated in the implementing activities and results of maritime- and transport- related projects.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministarstvo komunikacija i transporta Bosne i Hercegovine
	<i>Institution name in English language</i>	Ministry of Communications and Transport of Bosnia and Herzegovina
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Trg BiH br.1 , 71000
	<i>City</i>	Sarajevo
	<i>Country</i>	BOSNIA-HERZEGOVINA
	<i>NUTS II - III o equiv.</i>	Sarajevo Economic Region (derogation area)
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Damir Hadžić
	<i>Function</i>	Minister
<i>Contact person</i>	<i>Name/surname</i>	Izet Bajrambašić
	<i>Function</i>	Assistant Minister
	<i>Street, Number</i>	Trg BiH br.3
	<i>Postal code</i>	71000
	<i>City</i>	Sarajevo
	<i>Ph. Num.</i>	00 387 33 707 667
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	<i>E-mail</i>	izet.bajrambasic@mkt.gov.ba

*Description of previous (and current) experiences in CBC and international projects*

The Ministry participated in the project Perspectives On Inter-Regional Transport Unitary System (PORTUS) -04/07 till 06/08; IPA 2007-2013 Projects and as observer also in SEETAC Project, South East European Transport Axis Cooperation, founded by South East Europe Programme.

*Contribution of the Associate to the project activities*

The Bosnian Ministry can give support in the following areas: establishing close institutional cooperation and initiatives aimed at improving territorial CBC in the field of passengers transport, assessing the feasibility of enhanced rail and road system that promotes regional transport and tourism through improving communication links.

*Added value from the participation of the Associate*

MCT will contribute to the CBC activities for the definition of sustainable passenger strategy. The MCT capitalises experiences and project results and is able to support their sustainability.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Agencija za obalni linijski pomorski promet
	<i>Institution name in English language</i>	Coastal Liner Services Agency
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Antofagaste, 6, -
	<i>City</i>	Split
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Split - Dalmatia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Ivo Baldasar
	<i>Function</i>	Director
<i>Contact person</i>	<i>Name/surname</i>	Sanda Begovic
	<i>Function</i>	Head of Unit for Statistics and Analytics
	<i>Street, Number</i>	Antofagaste, 6
	<i>Postal code</i>	-
	<i>City</i>	Split
	<i>Ph. Num.</i>	00385 0 21 329 370
	<i>Fax</i>	00385 0 21 329 379
	<i>E-mail</i>	sanda.begovic@agencija-zolpp.hr

*Description of previous (and current) experiences in CBC and international projects*

Coastal Liner Services Agency is a regulatory body established by Croatian Government for purpose of regulating regular maritime public transport. Its main task is tendering and contracting all lifelines – lines that are defined as State lines (Public Interest Services) and subsidizing the ones which are not commercially viable. These services are defined as lifeline services as they are necessary for the economic viability of the islands and to reduce their remoteness from mainland .The public interest routes have allowed the passenger services to be introduced all year round, allowing a continual connection to mainland, which is essential for the economic wellbeing of the islands.

The Agency perform all legal tasks related to the granting of concessions for state lines. Agency has no experience involving activities in CBC and international projects.

*Contribution of the Associate to the project activities*

Our involvement in this project will be in activities in our domain - regular maritime passenger transport, in modelling the methodology, conducting of data collecting and analysis. The Agency will provide expertise and its extensive network in carrying out the trans-national and local working groups envisaged in WP5. In addition, the Agency will support the dissemination of project results at national and regional level, favouring the sustainability of the Project.

*Added value from the participation of the Associate*

The Agency would provide all required information and a database for this project in our domain, and would give full support to the project.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Emilia Romagna, D.G. Reti Infrastrutturali, Logistica e Sistemi di Mobilità
	<i>Institution name in English language</i>	Emilia-Romagna Region, D.G. Infrastructural Networks, Logistics and Mobility Systems
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale Aldo Moro, 30, 40127
	<i>City</i>	Bologna
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Italy
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Mr Paolo Ferrecchi
	<i>Function</i>	General Director Infrastructural Networks, Logistics and Mobility Systems
<i>Contact person</i>	<i>Name/surname</i>	Mr Paolo th Ferrecchi
	<i>Function</i>	General Director Infrastructural Networks, Logistics and Mobility Systems
	<i>Street, Number</i>	Viale Aldo Moro, 30
	<i>Postal code</i>	40127
	<i>City</i>	Bologna
	<i>Ph. Num.</i>	0039 0515273711
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	<i>E-mail</i>	dgmobilitaetrasporti@regione.emilia-romagna.it

*Description of previous (and current) experiences in CBC and international projects*

The RER has experience in managing EU funded in particular ERDF projects in the transport domain in Interreg II, in Interreg IIIB CADSES and MEDOCC, 7th Framework Programme, ETCP in particular CEU and Interreg IVC [City Ports, Merope, GILDANET, MADAMA, IMONODE, INTERREGIO RAIL, CORELOG, MATAARI, SONORA, CIVITAS MIMOSA].

*Contribution of the Associate to the project activities*

The contribution of the Emilia-Romagna Region to the project is mainly given by the role of coordination and guarantee for the implementation of a passenger terminal and a maritime station, both well connected with the principal road and rail, European and local transport networks and, generally, with all the local transport systems. The connection with the strategic transport corridors is necessary to give to the node of Ravenna the accessibility to the main Italian and European markets, boosting cruise transport and incentivising short-range services in the Adriatic sea. Northern Adriatic should be particularly considered as a link between the eastern Mediterranean and central Europe.

*Added value from the participation of the Associate*

The role of the Region is supporting the collaboration between different subjects to resolve problems which hinder a rapid implementation of projects, specifying the timeline of intervention, in accordance with local authorities, with the aim of achieving common projects and pursue, as in this case, the strategy of a strict integration between neighbouring countries in the Adriatic area.

The Port of Ravenna is the only port of the Emilia-Romagna and is considered a strategic infrastructure for the development of transport and logistics in the region.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Marche
	<i>Institution name in English language</i>	Marche Region
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Tiziano, 44 , 60125
	<i>City</i>	Ancona
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Marche - Ancona
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Sergio th Strali
	<i>Function</i>	Head of Transport Management Unit
<i>Contact person</i>	<i>Name/surname</i>	Cinzia Colangelo
	<i>Function</i>	Senior Officer
	<i>Street, Number</i>	Via Tiziano, 44
	<i>Postal code</i>	60125
	<i>City</i>	Ancona
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	<i>Fax</i>	0039 071 8063013
	<i>E-mail</i>	cinzia.colangelo@regione.marche.it

*Description of previous (and current) experiences in CBC and international projects*

Transport management Unit of Marche Region deals with regional policies and actions in the sectors of transport. It exercises functions of planning transport infrastructures, programming and directing the development of the regional transport system, promoting, supporting and participating to research and experimentation projects and disseminating efficient and innovative practices. It has experience in the coordination of transnational cooperation projects and in involving stakeholders dealing with transport sector. It is leading TISAR project in the IPA programme.

*Contribution of the Associate to the project activities*

In the light of its institutional role, Marche Region will participate in the initiatives foreseen in communication & capitalization actions (WP2,WP3), in the working groups in WP5 and will share pilots results.

*Added value from the participation of the Associate*

The mentioned competences provide added value to the project and the partnership in terms of experience in participation in transnational working groups, capacity and skills of impacting on local policies, well established institutional contacts in the programme area and with international institutions; technical experience in the legislative and infrastructural planning domains; adoption and sustainability of project results.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Autorità Portuale di Venezia
	<i>Institution name in English language</i>	Venice Port Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Fabbricato 13, Santa Marta, 30123
	<i>City</i>	Venice
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Veneto - Venice
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Paolo th Costa
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	James Orlandi
	<i>Function</i>	Head of Projects Research and Development Unit
	<i>Street, Number</i>	Fabbricato 13, Santa Marta
	<i>Postal code</i>	30123
	<i>City</i>	Venice
	<i>Ph. Num.</i>	0039 0415334243
	<i>Fax</i>	0039 0415334254
	<i>E-mail</i>	james.orlandi@port.venice.it

*Description of previous (and current) experiences in CBC and international projects*

Venice Port Authority established in 2006 a dedicated Unit for the development of European Projects. It can actually count of an experienced organization that involves its active participation in the european funding schemes as from the following projects list. VPA is Lead partner in: IPA Adriatic CBC "APC project", Central Europe "INWAPO project" and "EMPIRIC project", Italia-Slovenia "SafePort project", TEN-T MoS call "Adriamos Project" and SEE "Watermode project". Partner in: SEE "SeeMariner project", MED "GreenBerth project" and "Memo Project", Central Europe "Sonora project", Alpine Space "Alpcheck2 project".

*Contribution of the Associate to the project activities*

VPA will bring its experience in dealing with high numbers of passengers it will actively participate to meeting and workshops. It counts on in-house companies for ICT and training, besides having acquired contacts with prestigious Universities and research centers. VPA is interested in being part of EA SEA-WAY project in particular for what regards the possibility of assessing new routes and the introduction of innovative ICT technologies and solutions to simplify the procedure control of passenger flow.

The strengthen of the attractiveness of the Adriatic Sea will have to take into consideration the peculiarity and fragility of its unique environment ,and with this regards VPA is also willing to exchange best practices with other Adriatic ports.

VPA will seek involvement of major economical actors and stakeholders as well as educational bodies and universities.

*Added value from the participation of the Associate*

The Port of Venice is a leading Mediterranean homeport for cruise ships. Because it has several passenger terminals it can diversify its offer to cater for cruise ships, ferries, fast ships sailing to the coast of Istria, yachts and mega yachts. The efficient and advanced services offered enable it to host different types of ships: cruise ships even exceeding 300 m., ferries, high-speed craft and yachts. Cruise ships account for a large share of transiting passengers. In 2012 2,039,124 passengers (1,775,994 on cruise ships) transited by Venice, confirming its position as the Mediterranean's chief homeport. Ferries are also a major industry. Several shipping companies connect Venice to the Eastern Mediterranean year round. It is the ideal port to set sail to Slovene and Croatian coasts.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Veneto
	<i>Institution name in English language</i>	Veneto Region
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Palazzo Balbi - Dorsoduro , 3901
	<i>City</i>	Venice
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Veneto - Venice
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Bruno th Carli
	<i>Function</i>	Director Mobility of Veneto Region
<i>Contact person</i>	<i>Name/surname</i>	Marco th d'Elia
	<i>Function</i>	Director Services Inland waterway transport
	<i>Street, Number</i>	Calle Priuli, 99
	<i>Postal code</i>	CANNAREGIO
	<i>City</i>	Venice
	<i>Ph. Num.</i>	0039 041 2792239
	<i>Fax</i>	0039 041 2792031
	<i>E-mail</i>	marco.delia@regione.veneto.it

*Description of previous (and current) experiences in CBC and international projects*

Evaluation of projects submitted under various measures of the regional Operational programmes of the last programming periods and has acted as monitoring and managing body of the approved projects under the following actions/measures: Objective 5b on tourism (1994-1999) measure 4.4 "facilities and tourism infrastructures", action 4.4.2 "infrastructures for tourism (applying to river, lagoon and lakes) (second call); Objective 2 measure 3.1.c "infrastructure for river navigation tourism2 (1997/1999); Interreg III A Italy – Slovenia ( 2000 – 2006); The Mobility Department is part of the Infrastructures regional Secretary which has taken part in many cooperation projects, such as: Partner of the regional driven project "Veneto coast"; Partner of PORTUS - Perspectives on Interregional Transport Unitari System, Interreg IIIA – NPPA Cards Phare; Partner of WATERMODE, INTERREG IV B SOUTH EAST EUROPE.

*Contribution of the Associate to the project activities*

The experience gained in managing the inland navigation issues will be helpful to the cooperation with Italian and European partners. The remaining territory of the plain has a wide navigable network of rivers and canals with a lock system connecting Venice to the main poles of the bordering provinces of Padua, Treviso and Rovigo, and furthermore to the whole coast of Friuli Region until Trieste to the east and the Po valley to the west.

*Added value from the participation of the Associate*

The navigation Unit within the Mobility Department of the Veneto Region is in charge of devising/drafting any regulation regarding boat traffic in the inland waters and of programming long-term action plans related to the maintenance and restoration of waterworks having a regional and interregional interest.

<b>Beneficiary role</b>	<b>Associate</b>	
<b>Institution</b>	<i>Institution name in national original language</i>	Regione Puglia – Assessorato alla Infrastrutture Strategiche e Mobilità, Ufficio Logistica e Grandi Progetti
	<i>Institution name in English language</i>	Apulia Region – Councillorship for Strategic Infrastructures and Mobility, Logistics and Great Projects Office
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<b>Address</b>	<i>Street, Number, Postal code</i>	Via G. de Ruggiero, 58 , 70125
	<i>City</i>	Bari
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Puglia - Bari
<b>Legal representative / Authorized Person</b>	<i>Name/surname</i>	Carmela th Iadaresta
	<i>Function</i>	Director of Department for Network and Infrastructures for Mobility
<b>Contact person</b>	<i>Name/surname</i>	Enrico th Campanile
	<i>Function</i>	Director of Logistic and Great Project Office
	<i>Street, Number</i>	Via G. de Ruggiero, 58
	<i>Postal code</i>	70125
	<i>City</i>	Bari
	<i>Ph. Num.</i>	0039 080 5405611
	<i>Fax</i>	0039 080 5405601
	<i>E-mail</i>	e.campanile@regione.puglia.it

*Description of previous (and current) experiences in CBC and international projects*

CIP INTERREG IIIB ARCHIMED, project Med.In.Tra.D.E.; CIP INTERREG IIIB ARCHIMED, project SIMCODE; IGT; CIP INTERREG IIIB ARCHIMED, project CYRONMED; CIP INTERREG IIIA Greece-Italy, project IT PORT; CIP INTERREG IIIB CADSES, project TWIST; IPA ADRIATIC CBC PROGRAMME, project ADRI-SEAPLANES (running).

*Contribution of the Associate to the project activities*

Whereas Puglia Region - Councillorship for Strategic Infrastructures and Mobility Networks and Infrastructures for Mobility Sector is institutionally responsible for the coordination and implementation of the policies on ports. It collaborates with Apulian Port Authorities (Bari, Brindisi and Taranto) for the development of Port activities. The experiences during the last programming period related to the introduction and implementation of ICT and multimodality in ports activities have been carried out in international partnership inside the EU funded programmes, in which joint activities have been managed for the development of an Informative Telematic System in the Ports of Bari, Brindisi and Taranto which are considered as ports of national interest.

*Added value from the participation of the Associate*

Whereas Puglia Region on 21st February 2012 with Levante, Brindisi and Taranto Port Authorities has created APP, Apulia Ports association. The main purpose of APP is the development of strategic joint actions to enhance the common territorial brand for international relations, European and International competitions and exhibitions together with the boosting of specificity and points of excellence of each port; contributes with basic information and strategic options to the project deployment as well-known as top down inputs enjoying of the project proposals in term feasibility studies and specific cost benefits evaluation, i.e. bottom up inputs, together with identifying potential synergies shown by the market approach suggested by transport sport operators and infrastructure managers.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Provincia di Pescara
	<i>Institution name in English language</i>	Province of Pescara
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Piazza Italia 30, , 65125
	<i>City</i>	Pescara
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Abruzzo - Pescara
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Guerino th Testa
	<i>Function</i>	President of the Province
<i>Contact person</i>	<i>Name/surname</i>	Daniela th Buzzi
	<i>Function</i>	Functionary of the Planning Service (Sector VII of the Province of Pescara)
	<i>Street, Number</i>	Via Passo Lanciano, 75
	<i>Postal code</i>	65125
	<i>City</i>	Pescara
	<i>Ph. Num.</i>	0039 08520552212
	<i>Fax</i>	0039 08520552212
	<i>E-mail</i>	daniela.buzzi@provincia.pescara.it

#### *Description of previous (and current) experiences in CBC and international projects*

With regard to international projects and CBC, the Province of Pescara has been a partner of 3 projects INTERREG III A - Adriatic cross-border: RIVERNET (improvement of river ecosystems and water resources management); ENERWOOD (production of renewable energy from residues of agriculture and waste); OASIS (sustainable management of fishing in the Adriatic Sea of the South). Currently, is partner in the following projects: ADRIMOB (IPA CBC), with the intent of defining an Adriatic strategy of cross-border multimodal sustainable transport; URBAN SOLPLUS - Solar thermal in major renovations and protected urban areas (EIE), aimed to encourage the dissemination of solar energy; PITAGORA, aimed to accelerate the expansion of ICT in the Adriatic region and lead partner of: ADRIAFOOTOURING (lead partner), aimed to promote best practices dissemination between food farming and touristic companies that have invested in innovation.

#### *Contribution of the Associate to the project activities*

In agreement with the Abruzzo Region, the Province of Pescara will take part in all the activities foreseen by the work-plan: analysis, capitalization activities, mobility planning in the Adriatic, disseminations. Particularly the Province will provide activities, strategic plan and website of the ADRIMOB (Sustainable Mobility coast in the Adriatic area) project. The Province of Pescara, because of its institutional role, is able to involve the local community, the partners and the stakeholders for the completion and commissioning of the sustainable, multimodal and cross-border mobility network, to strengthen the existing infrastructure networks and activate appropriate links with the hinterland. Particular attention will be given to environmental aspects.

#### *Added value from the participation of the Associate*

The added value from the involvement of the Province of Pescara comes from its big experience. In partnership with many others international institutions, the Province of Pescara is Final Beneficiary of the project ADRIMOB - Sustainable Mobility coast in the Adriatic area (IPA CBC), right now in progress in the local territory.

The ADRIMOB project aimed to defining an Adriatic strategy of cross-border multimodal transport and to encourage maritime transport of passengers. Scheduled there are a series of concrete actions to create a network of sustainable mobility, and also to strengthen the existing infrastructure.

Some of the results: the ""Strategic plan of the multimodal mobility in the Adriatic area""; creation of the website [www.adrimob-ipa.eu](http://www.adrimob-ipa.eu), aimed to allow people to get information about the mobility opportunities through the various ports of the Adriatic area; the implementation of marketing actions aimed to promote new opportunities of intermodal use of the Adriatic Sea.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Comune di Pescara
	<i>Institution name in English language</i>	Municipality of Pescara
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Piazza Italia, 1, 65121
	<i>City</i>	Pescara
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Abruzzo - Pescara
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Luigi th Albore Mascia
	<i>Function</i>	Mayor
<i>Contact person</i>	<i>Name/surname</i>	Marco th Molisani
	<i>Function</i>	Head of Unit
	<i>Street, Number</i>	Piazza Italia, 1
	<i>Postal code</i>	65121
	<i>City</i>	Pescara
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*Description of previous (and current) experiences in CBC and international projects*

The Municipality of Pescara has matured a meaningful experience in transports and in interregional projects and built a wide and consolidated network with the regional private and public stakeholders system, collaborating, as a partner , to the following projects:1. Speed@r.net - Web public services development within Adriatic Region - IPA Adriatic CBC; 2. P-ACCESS – ICT and Web Public services development - South East Europe; 3. URBAN 2 - Improvement of infrastructural system and public space - PIC URBAN.

*Contribution of the Associate to the project activities*

In coherence with the EA SEA WAY objectives the Municipality of Pescara, will contribute, as associated partner, to the activities related to:

- the setting up of a joint integration of seaports networks including environmental transport solutions that will promote the relevance of city-port and marine history and culture;
  - the accessibility innovative solutions of the intermodal transport network;
  - the new attractive modelling mobility ways for the Adriatic transport net;
- the identification of data and services which will reinforce sustainable mobility contributing to the reduction of CO2 emissions.

*Added value from the participation of the Associate*

In particular, the municipality will participate on a more efficient cooperation processes for infrastructure investments and policy integration (at inter-regional level):

teamwork activities will ease the understanding of mutual needs and instances, hopefully facilitating the definition of common policies Road Map that will constitute an important instrument for decision-making and to orient policies towards the development of infrastructures connections in the Adriatic area.

<b>Beneficiary role</b>	<b>Associate</b>	
<b>Institution</b>	<i>Institution name in national original language</i>	Δεκεντροποιημένη Διοίκηση Περιφέρειας Πελοποννήσου, Δυτικής Ελλάδας & Ιονίων Νήσων
	<i>Institution name in English language</i>	Decentralised Administration of Peloponnese, Western Greece and Ionian Islands
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<b>Address</b>	<i>Street, Number, Postal code</i>	New National Road Patras-Athens, 158, 26442
	<i>City</i>	Patras
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Greece
<b>Legal representative / Authorized Person</b>	<i>Name/surname</i>	Emmanouil th Aggelakas
	<i>Function</i>	Representative
<b>Contact person</b>	<i>Name/surname</i>	Yorgos Stephanedes
	<i>Function</i>	Assistant
	<i>Street, Number</i>	New National Road Patras-Athens, 158
	<i>Postal code</i>	26442
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*Description of previous (and current) experiences in CBC and international projects*

Decentralised Administration of Peloponnese, Western Greece and Ionian Islands (DA-PWI) is a public authority. Its main activities are (1) urban planning and environmental policy issues; (2) technical inspection of transport, port, cross-regional infrastructure and generally all types of infrastructure; and (3) national resources and forest management issues. It is the state authority for the supervision of three regions in Greece: Region of Western Greece, Region of Peloponnese and Region of Ionian Islands. Its technical expertise is supported by its ongoing cooperation with Centres of Excellence, such as the Centre for Innovation at University of Patras and the associated Science & Technology Park.

*Contribution of the Associate to the project activities*

DA-PWI personnel have extensive experience in projects and programmes and support efforts for improving the port infrastructure at Ionian ports, including the port of Kerkyra that belongs to the Adriatic area. Major areas of improvement include Intermodal Transport, Port demand/supply and advanced technologies, and Travel Information Systems. It will use its experience for achieving successful design and operation of the new IONIAN Portal to be developed in the project.

*Added value from the participation of the Associate*

DA-PWGI will provide to the project the knowledge and experience required in the planning, design and quality assurance for intermodal operations information services and policies regarding passenger and tourist travel in its regions, especially in Kerkyra and its interaction with the port of Igoumenitsa, the tourist area of Vonitsa in hinterland of Thesprotia and beyond, and other tourist areas in the Adriatic. Through its administration on numerous ports and tourist regions in the hinterland, it will be the enabling agent for achieving increased territorial added value in the region.

<b>Beneficiary role</b>	<b>Associate</b>	
<b>Institution</b>	<i>Institution name in national original language</i>	ἸἸGἸἸἸSἸἸS ἸἸἸἸἸS ἸἸἸἸἸS ἸἸἸἸἸS ἸἸἸ
	<i>Institution name in English language</i>	Corfu Port Authority SA
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	-
<b>Address</b>	<i>Street, Number, Postal code</i>	New Terminal Station, New Port, 49100
	<i>City</i>	CORFU
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Kerkyra
<b>Legal representative / Authorized Person</b>	<i>Name/surname</i>	Sotiros Vlachos
	<i>Function</i>	President of the BoD & Managing Director
<b>Contact person</b>	<i>Name/surname</i>	Aris th Batsoulis
	<i>Function</i>	Techical DPT & ISPS
	<i>Street, Number</i>	New Terminal Station, New Port
	<i>Postal code</i>	49100
	<i>City</i>	Corfu
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*Description of previous (and current) experiences in CBC and international projects*

The Corfu Port Authority has successfully participated to the project SUPORTS under INTERREG IVC programme. Objective: Dredging, Biodiversity, Environmental Management, Ended March 2013.  
Participation to the ELPORTAL project under the IPA GREECE-ALBANIA 2007-2013. Objective: Environmental Management, Ends Sept.2013  
Participation to the ACCSEL project under the GREECE-ITALY CBC Programme. Objective: Accessibility, Ends 2014.  
Participation to the ELBA project under LIFE+ programme. Objective: Environment & Accessibility, Ends Dec.2013.

*Contribution of the Associate to the project activities*

Corfu Port Authority will bring its experience in dealing with high numbers of passengers and it will actively participate to meeting and workshops. Thanks to the experience in last projects implemented can assist to partnership regarding environmental issues and also exchange best practices with other Adriatic ports.

*Added value from the participation of the Associate*

The Port Authority will provide to the project the knowledge and experience required in everyday operations and procedures performed within the port, that constitute important factors in passenger transport, assuring successful implementation of the project.

<i>Beneficiary role</i>	<b>Associate</b>	
<i>Institution</i>	<i>Institution name in national original language</i>	Comune di Ortona
	<i>Institution name in English language</i>	Town of Ortona
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	-
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Cavour, 24, 66026
	<i>City</i>	Ortona
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Abruzzo - Pescara
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Dr.Vincenzo th d'Ottavio
	<i>Function</i>	Mayor
<i>Contact person</i>	<i>Name/surname</i>	Nicola th Pasquini
	<i>Function</i>	Executive 3rd Sector
	<i>Street, Number</i>	Via Cavour, 24
	<i>Postal code</i>	66026
	<i>City</i>	Ortona
	<i>Ph. Num.</i>	0039 085 90571
	<i>Fax</i>	0039 085 9057431
	<i>E-mail</i>	n.pasquini@comuneortona.ch.it

*Description of previous (and current) experiences in CBC and international projects*

In past Ortona's Municipality was a partner in the European public project Interreg IIIA - Sea Bridge, and Abruzzo Region was the Leader partner of this important development project . The main objective of this project was to develop and strengthen the actual sea transport network. This goal was fundamental because connected with the main European transport strategy and plan, that place the Abruzzo Region in the middle of the most important pan-European networks – T.E.N., such as the Corridor V and Corridor VIII. This project brought multiple effects in to the territories, such as increase the cooperation factors between both Adriatic sea-side and at the same time enhancing cross-border trade of people and goods, optimizing the actual flows.

*Contribution of the Associate to the project activities*

Ortona's Municipality, with its participation to EA SEA WA project, will provide the data, the knowledge and the relevant information about its territories, will promote cooperation between public institutions, Maritime Authority for the acquisition of permits, authorizations and acts of assent, necessary for the realization of the project. Ortona's Municipality will participate to the project using its human resources, will provide the information, sharing and advertising initiative, organizing seminars and technical workshops, with the main aim to involve local economic actors, stakeholders, educational research institutions and University.

*Added value from the participation of the Associate*

Ortona port has a prevalent regional commercial vocation, although recently, with inactivity problems of Pescara Port, has also worked managing traffic passenger between the two Adriatic coasts. The strategic location, bar centric along the Abruzzo Region coast and the intermodal infrastructure connections (Highway 14, road n° 16, BO-BA Railway, Railway Sangritana, Adriatic Sea) that join the city with the major coastal towns, gives to Ortona Town and its Port a tactical function to improve touristic and passengers connection with the other sea-side coast. This territories gives to the tourist a multiplicity of facilities, not only connected with the sea tourism (bathing structures, hotels, B&B, etc.), but also with the architectural, scenic, historical and cultural values. Commercial vessels arriving and departing the port of Ortona in 2012 were 688 for the transport of 3,230,123 tons of cargo. The passenger traffic, smaller was 1971 users.

## Work package

<i>WP</i>	0
<i>Title</i>	Project Preparation
<i>Description</i>	The project proposal has been developed and drafted on the initiative of LB. Partners have been constantly involved and consulted and project objectives and activities shared and approved.
<i>Responsible beneficiary</i>	Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works

### Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
0.1	09/2012	11/2013	0,00	Development of the project idea; partnership building; drawing up of the application form; sharing of objectives through frequent consultation among PPs; partnership meetings.	All partners involved and coordinated by the LB.	All.

### Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
24/06/2013	Project proposal submitted.	All.	1.

### Total amount

0,00 €

<i>WP</i>	1
<i>Title</i>	Crossborder Project Management and Coordination
<i>Description</i>	LB is in charge of managing the project and implements, supervises, coordinates a system to ensure its correct advancement and monitoring from the financial, technical and strategic point of view. WP1 tasks are: establishment of project management structures, internal communication flow system and monitoring and evaluation system; day by day financial and technical management; internal and external monitoring and evaluation. At project start a Steering Committee (SC) composed by 1 member of each Project Partner (PP) is established; LB identifies a Project Leader (PL) in charge of the overall coordination and a Financial Manager (FM) responsible for the overall financial flow and administrative obligations; PPs identify staff and experts working on the project. LB outlines the rules of SC and internal technical and financial communication. SC is the decision making body, takes strategic decisions, provides them to PL, approves the achievement of outputs/results and project changes; reviews and evaluates regularly project progress, monitors budget and risks. PP's financial Responsibilities under the coordination of LB meet all administrative and financial obligations. PPs Technical teams implement activities under the coordination of PL and WP coordinators. 6 coordination meetings among PPs are held to ensure the technical & financial management. Internal monitoring is carried out by SC and WP coordinators. External monitoring and evaluation at mid- and final- term is assigned to an external body.
<i>Responsible beneficiary</i>	Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works

#### Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
1.1	12/2013	02/2016	66.673,27	Establishment of management structures, internal communication flow and monitoring and evaluation systems: Each PP identifies the member of the SC; a Project Manager (PM), responsible for PP tasks; a Financial responsible, in charge of PP financial management; the experts involved in the project development as technical teams and sends their contacts to LB. LB identifies a Project Leader (PL), in charge of the overall coordination of the project, a Financial Manager (FM), responsible for the overall project financial flow and administrative/ expenditure obligations and its technical team. At the kick off meeting SC is established, PL presents means, ways and timeframe of internal communication, regulation of SC and monitoring/evaluation system.	LB partner responsible, it outlines the rules of SC and internal technical and financial communication, it presents the monitoring and evaluation system; each PP identifies the PM, the financial responsible and the technical team. LB organizes the kick off meeting as soon as possible after the project start date, each PP participates in the kick off meeting and shares the rules of the different management structures and systems.	All; Kick off in Trieste,

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
1.2	12/2013	02/2016	132.849,74	Financial Management: The Financial Manager supports the partners in all administrative and financial project issues. PPs Financial and administrative responsibilities develop and manage a proper accounting system and meet administrative and financial obligations of the programme and of the national law. At the beginning of the project FM delivers a timeframe with internal and programme deadlines for the financial reporting; each partner provides the LB with the financial reporting of every reporting period.	LB responsible, supervises the overall flow of expenditures and supports the PP in financial management; all PPs implements a sound financial management system.	All.
1.3	12/2013	02/2016	181.746,77	Technical Management: A detailed project work plan is outlined by PL, shared by Technical teams and approved by the SC. PPs technical teams implement the project activities and are coordinated by PL and PMs of WP coordinators. WP coordinators set work methodologies, support and supervise the implementation of activities; collect and check outputs and deliverables and forward them to LB; report the advancement to PL. Each PP provides LB with the partner report. Technical management is also ensured by periodical Coordination Meetings (CMs): 6 CMs are planned; if necessary other CMs and specific partners meetings are organized. CMs are in synergy with the technical transnational working groups planned in act. 5.2 and are organized with the SCs.	LB responsible, coordinates the overall project; FB1 responsible of WP5; FB2 responsible of WP6; FB3 responsible of WP3; FB 4 responsible of WP2; FB5 responsible of WP4; LB, FB2, FB3, FB4, FB6, FB14 host a CM; all PPs involved.	All.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
1.4	12/2013	02/2016	215.591,62	Monitoring and evaluation: Internal monitoring system consists of SC and WP coordinators. SC has a monitoring role, takes strategic decisions, provides them to PL, approves Work-plan, communication plan, achievement of outputs and results, eventual changes; reviews regularly project progress, monitors project budget and risk. SC meets regularly and is in constant contact with PL. WP coordinators check WPs advancement. An external evaluation is assigned to an experienced firm/individual; it is at mid and final term and concerns methodology, LFA, coherence with IPA CBC, set of indicators and their quantification, effectiveness&efficiency, synergies and complementarities with other projects, management system, communication, focus on WP(s).	LB responsible, all PPs involved, FB1 carries out the external evaluation; LB,FB2,FB3,FB4,FB6, FB14 host a SC; all PPs involved.	All.

*Qualitative and quantitative descriptions of the outputs*

Date of delivery	Description	Beneficiary/ies	Target value
28/02/2016	Steering committee minutes	LB	6
28/02/2016	Coordination meetings minutes	LB	6
28/02/2016	Progress and Financial report per reporting period	LB and all FBs	10
30/04/2015	mid term evaluation	FB1	1
28/02/2016	final evaluation	FB1	1

*Qualitative and quantitative descriptions of the results*

Date of delivery	Description	Beneficiary/ies	Target value
28/02/2016	Positive evaluation of the project	All	2
28/02/2016	Reimbursements approved by MA	All	10
28/02/2016	Proper Internal Communication	All	N/A
28/02/2016	Efficient project management and coordination	All	N/A
28/02/2016	Fulfilled timetable and tasks	All	N/A

*Total amount*

596.861,40 €

<i>WP</i>	2
<i>Title</i>	Communication and Dissemination
<i>Description</i>	<p>WP2 aims at ensuring good visibility of the project and raising awareness of key stakeholders and target groups. WP2 is divided in 3 tasks: elaboration of the Communication Plan; creation of the project website, visual identity and promotional materials; awareness raising campaign at transnational and regional level.</p> <p>At the beginning of the project the communication plan (CP) and the visual identity of the project are delivered. The CP codifies the rules and the project dissemination action to the different target groups at CB and local level.</p> <p>At CB level the dissemination action is ensured and supported by the following activities: creation of a database of stakeholders and target groups; development and updating of the project website with information regarding the project, its advancement (actions, results) and its theme (best practices, other relevant projects and networks, policy framework, etc); promotion of CB initiatives envisaged in WP3,4,5 (cross fertilization initiatives, workshops and cross border board meetings); final conference; production of project information materials. Other specific actions are envisaged for the awareness raising and communication at regional level: 10 regional/national events and 14 open days to promote the project, its contents, the pilot actions; articles, press releases/conferences in occasion of the above mentioned events; the production of project information materials in the different national languages. FB4 is the WP coordinator.</p>
<i>Responsible beneficiary</i>	Dubrovnik Neretva Region

#### Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
2.1	12/2013	02/2016	35.038,70	<p>Elaboration of the Communication Plan (CP) and evaluation: CP is elaborated at the beginning of the project and is divided in 2 sections: Internal Communication to ensure the flow of information inside the partnership and the different levels of the project; External Communication to boost impact and transferability of the project by disseminating results, involving target groups, assuring constant visibility of the project. CB is set by indicating communication objectives, target audiences, contents of the communications, communication methods and frequency. The section related to the internal communication follows the rules outlined by the PL. CP is shared by the PPs, implemented and evaluated at mid and final term.</p>	<p>FB4 responsible of the action, elaborates the communication plan and collects communication indicators and outputs from the partnership; each partner shares the communication plan; FB1 responsible for the evaluation of the communication.</p>	All

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
2.2	12/2013	02/2016	190.148,91	Website, visual identity and promotional materials: project visual identity is designed and used in all communication activities. Project website is implemented and updated. Website presents 2 sections: a public section with the overall information/results on the project; second one is an intranet as a worktool for a sound management/implementation of the project. The knowledge management tool (act.3.2) is accessible from the website. Other promotional materials are developed: leaflets, a final brochure to present main results. Some promotional material are common to all partnership, in English and distributed in the transnational events, while some others are produced at national level for the regional/local events (see act. 2.3; WP3; WP5).	FB4 implements and updates the website, outlines the visual identity, produces the common promotional material in English and other promotional material at national level, checks the compliance of PPs promotional materials with programme communication rules; each PP is actively involved in editing and providing the website contents and in the production of the promotional materials at its national level.	All
2.3	12/2013	02/2016	252.397,43	Awareness raising at transnational and regional level: Each PP will map the stakeholders. A transnational directory of stakeholders/target groups will be created, to have an updated database for the communication. A final cross border conference will take place in Dubrovnik, to disseminate main project results. 10 regional/national events and 14 open days (ODs) will be organised to promote the project, its contents, the pilot actions and increase awareness in local stakeholders and citizens. Publication of articles, press releases/conferences in occasion of the events are planned. Other public dissemination actions are envisaged in WP3,WP4 actions.	FB4 in charge of the collection of the PPs stakeholders maps, the creation of the transnational directory of the stakeholders/target groups, the organisation of the final conference, 1 OD, 1 regional event; FB4 supervises the PPs activities. Each PP actively involved in the creation of the directory, participates in the final conference. LB, FB2,4,5,6,7,8,9,10,13,15,17,18,19 organise 1 OD; FB8,9,10,11,4,16,12,14,3,13 organise 1 regional/national event.	All

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
28/02/2014	Communication Plan	FB4	1
28/02/2014	Website&Visual Identity,	FB4	1
30/03/2014	Database of target groups and stakeholders	FB4, all FBs	1
28/02/2016	Press Conferences/Articles	All FBs	50
28/02/2016	Project publication	FB4, all FBs	1
28/02/2016	Final Cross Border conference	FB4	1
28/02/2016	Open Days to present the pilot action	LB,FB2,4,5,6,7,8,9,10,13,15,17,18,19	14
28/02/2016	Regional/National conferences	FB8,9,10,11,4,16,12,14,13,3	10
28/02/2016	Promotional materials in English and National language	FB4, all FBs	9

*Qualitative and quantitative descriptions of the results*

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
28/02/2016	Good visibility of the project	All	N/A
28/02/2016	Positive evaluation of the communication	All	2
28/02/2016	Raised awareness of target groups (administrations, institutions competent in transport & infrastructures, people, research and technical centres, associations...)	All	6000

*Total amount*

477.585,04 €

<i>WP</i>	3
<i>Title</i>	Capitalization and sustainability
<i>Description</i>	<p>WP3 aims at capitalising previous and ongoing experiences from other projects/initiatives focused on maritime passenger transport, accessibility of areas and human mobility and ensuring project sustainability.</p> <p>It is divided in: Good Practices analysis and Elaboration of the Capitalization Plan; Setting up joint knowledge-management tool; Elaboration of Sustainability Plans; Cross fertilization with other projects/initiatives on the same themes</p> <p>First activities are 1.the analysis of good practices among the European initiatives on the same project theme to create a reference framework and 2.the delivery of a capitalization plan to provide the valorisation strategy and ensuring its implementation. At the same time a knowledge management tool is implemented to store contents and other relevant information related to the reference framework. Furthermore, a sustainability plan is developed to define method and action plan for using the results after the project end, preparing the sustainability measures already envisaged by the project (WP5) and finding other measures not already planned. Along the whole project duration, WP3 envisages cross-fertilization events and workshops with other projects/initiatives on the same themes in order to find synergies, strengthen and broaden the network, facilitate the transferability of results, develop new ideas. In that way the sustainability of the actions is supported.</p> <p>WP is coordinated by FB3 with an important support of the Universities.</p>
<i>Responsible beneficiary</i>	ERFC - European Regional Framework for Cooperation

#### Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
3.1	12/2013	02/2016	74.228,40	<p>Good Practices analysis and Elaboration of the Capitalization Plan: a selection of good practices is carried out among the European initiatives dealing with sustainable passenger transport models and integration of collective transport services. Selected good practices are analyzed in order to 1.capitalize specific results that can be used in the project and 2.highlight lessons learnt and key aspects characterizing a sustainable passenger transport model and the integration of water transports with other types of transport means. In that way, a reference framework is created and used in the project (cross fertilization initiatives/workshops, WP4,5); a capitalization plan outlining the identified valorization measures is delivered.</p>	<p>FB3 responsible of the activity, supervises the PPs, collects PPs contributions, carries out part of the analysis, sets/shares the working methodology, implements the reference framework and delivers the capitalization plan; all PPs actively participate in the activity, carry out the analysis and share results and data of previous projects/experiences. An important role is played by the Universities supporting the working methodology and carrying out the analysis on other European projects/experiences and their results.</p>	All.
3.2	12/2013	02/2016	36.714,24	<p>Setting up Joint knowledge-management tool: a dedicated database is created and developed in order to store and organize the contents and other relevant information related to the previously identified good practices. The database is accessible from the website by all partners. Synergies with similar tools implemented in other projects are created.</p>	<p>FB3 develops the database; each partner provides contents and shares information &amp; knowledge, promotes the contents towards associates &amp; stakeholders; LB is responsible of the involvement of all participants and PPs.</p>	All.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
3.3	12/2013	02/2016	66.740,26	Sustainability Plans and their implementation: an overall sustainability plan (SP) and local regional SPs are produced. SPs will 1.define action plans to use the results after the pj end and ensure financial,political and institutional sustainability;2.outline frameworks of possible agreements to have political, financial, institutional commitments; 3.identify monitoring phases. In that way SP will provide the basis for the sustainability measures envisaged in WP5 (where policy makers, competent bodies, companies work together and subscribe CB agreements impacting the area after the project end) and for finding other possible measures. Identified "sustainability" measures are carried out in each region and at CB level.	FB3 provides PPs with recommendations and guidelines to deliver local sustainability plans and to implement sustainability measures, working in cooperation with FB1(WP5 coordinator); FB3 coordinates the action at CB level and delivers the overall sustainability plan and the Greek regional plan. Each PP delivers its sustainability plan and implement related measures.	All.
3.4	12/2013	02/2016	271.588,99	Cross fertilization with other projects/initiatives: 3 cross fertilization events are organised in Friuli Venezia Giulia, Ravenna and Greece. Representatives of other European projects are invited to participate in the events in order to create links with other initiatives, mutually exchange experiences and capitalize results with a focus to the strategic projects of different cooperation area (MED, SEE, Central Europe). Other 4 workshops(WS) and 3 online WS are envisaged.During the cross fertilization initiatives/workshop participants will work on finding synergies, sharing project implementation phases, strengthening and broadening the network, facilitating the transferability of results and developing new ideas.	FB1,2,3 organize the cross fertilization events, with the support of the PPs. FB10,6,5,15 organize the workshops. All PPs participate in the events/workshops.	Abruzzo, Puglia, Istria and Albania; FVG, Ravenna, Greece; all.

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
28/02/2014	Capitalisation plan	FB3, all	1
30/06/2014	Reference framework of lessons learnt and good practices + database of relevant contents from other projects	FB3, all	1
30/10/2014	Sustainability plans at project (1) and local level (17)	FB3, all	18
28/02/2016	Cross fertilization initiatives	FB1,FB2,FB3	3
28/02/2016	Workshops to exchange know how and capitalize past experiences	FB10,14,5,6,3	7
30/06/2014	Knowledge management tool	FB3	1

*Qualitative and quantitative descriptions of the results*

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
28/02/2016	Ensured project financial / institutional / political sustainability	All	N/A
28/02/2016	Improved capacities of institutions in transport sector	All	N/A
28/02/2016	Efficient use of resources due to the capitalization	All	N/A
28/02/2016	Long lasting effect of project results	All	N/A

*Total amount*

449.271,89 €

<i>WP</i>	4
<i>Title</i>	Assessment of the Adriatic port system and its integration with hinterland
<i>Description</i>	WP4 foresees the assessment of the Adriatic port system and its integration with hinterland; its aim is to collect every necessary information and have a clear picture for the development of WP5 and 6. WP4 leader (FB5) and 3 Universities set the methodology and carry out the assessments starting from the available analysis and studies. All other PPs are involved for data/information gathering and providing results, studies and analysis of past experiences and projects. In details, WP4 action analyses: passengers behaviours and maritime/IW traffic flows in the Adriatic basin, current and potential traffic volumes related to existing infrastructures and services; current and potential integration of Adriatic port system with hinterland, regional/local airports, rail network and main tourist destinations taking into account the system characteristics and market demand; regulations related to passenger traffic (safety, security, etc.) and possible initiatives for the harmonisation of regulations in partner countries; scenarios linked to the development of: passenger traffic, transport modal choices, physical infrastructures and services. As result of the analysis and assessments, guidelines to develop a more sustainable passenger mobility are delivered providing the base for the activity envisaged in WP5.
<i>Responsible beneficiary</i>	Region of Istria

#### Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
4.1	12/2013	11/2014	110.073,41	Assessment of passengers behaviours and maritime/IW traffic flows in Adriatic basin, current and potential traffic volumes related to existing infrastructures and services: the task envisages the following activities: capitalization of existing similar assessments; setting up of a working methodology; update of the existing data (and collection of the missing ones) on passenger traffic flow and behaviours, port infrastructures and services; development/update of a common standardised database starting from ADRIMOB experience and available data; assessment of passenger behaviours and current and potential traffic flow related to existing (and in pipeline) port infrastructures and services; identification of structural strengths, weaknesses, needs.	FB5 WP responsible and coordinator of the activity; FB5, FB11, FB12, FB16 set the working methodology, capitalize past projects and carry out the assessments at CB and their regional level; all other PPs render available results of past projects, collect the necessary data at regional level and provide them to FB5 and Universities.	Assessment carried out in each involved region.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
4.2	12/2013	11/2014	116.561,63	Assessment of current and potential integration of Adriatic port system with hinterland, regional/local airports, rail network and main tourist destinations: the task envisages the following activities: capitalization of existing similar assessments; setting up of a working methodology; Assessment (or update of the already existing assessments) on connections modality between the Adriatic ports and the closest airports/railway stations/other transport means for a better integration; assessment of the evolution of demand by modal macrosector and specific port characteristic; Identification of structural strengths, weaknesses, needs.	FB5 WP responsible and coordinator of the activity; FB5, FB11, FB12, FB16 set the working methodology, capitalize past projects and carry out the assessments at CB and their regional level; all other PPs render available results of past projects, collect the necessary data at regional level and provide them to FB5 and Universities.	Assessment carried out in each involved region.
4.3	12/2013	11/2014	103.538,80	Assessment of regulations related to passenger traffic: Study of existing regulations in the field of passenger traffic (safety, security, etc.); Draft initiatives for the harmonization (of regulations) in partner countries.	FB5 WP responsible and coordinator of the activity; FB5, FB11, FB12, FB16 set the working methodology, capitalize past projects and carry out the assessments at CB and their regional level; all other PPs render available results of past projects, collect the necessary data at regional level and provide them to FB5 and Universities.	Assessment carried out in each involved region.
4.4	12/2013	11/2014	99.631,53	Assessment of the scenarios linked to the development of: passenger traffic, modal choices, infrastructures: this task will provide the base for the activity envisaged in 5.1. Starting from the results of act. 4.1,4.2,4,3 scenarios and investment needs linked to the development of passenger traffic, modal choices and infrastructures will be outlined in each involved region.Guidelines to develop a more sustainable passenger mobility will be delivered.	FB5 WP responsible and coordinator of the activity; FB5, FB11, FB12, FB16 set the working methodology, capitalize past projects and carry out the assessments at CB and their regional level; all other PPs render available results of past projects, collect the necessary data at regional level and provide them to FB5 and Universities.	Assessment carried out in each involved region.

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
30/11/2014	Assessment of passengers behaviours and maritime/IW traffic flows, traffic volumes & infrastructures and services (15 + 1)	FB5, 11,12,16, all	16
30/11/2014	Assessment of integration of Adriatic port system with hinterland, airports, rail network and main tourist destinations	FB5, 11,12,16, all	16
30/11/2014	Assessment of regulations and possible harmonization initiatives	FB5, 11,12,16, all	16
30/11/2014	Report on Common needs and priorities identified related to passenger maritime/IW transport and its integration	FB5, 11,12,16, all	1
30/11/2014	Report on scenarios and investment needs linked to the development of passenger traffic, modal choices and infrastructures	FB5, 11,12,16, all	16
30/11/2014	Guidelines for a more sustainable passenger mobility	FB5, 11,12,16, all	1

*Qualitative and quantitative descriptions of the results*

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
30/11/2014	Identified current and potential traffic volumes related to maritime/IW passenger transport	All	N/A
30/11/2014	Identified quality of current infrastructures and services and potential development	All	N/A
30/11/2014	Harmonization of regulations in Adriatic area	All	N/A
30/11/2014	Identified Common needs and priorities related to passenger maritime/IW transport and its integration	All	N/A

*Total amount*

429.805,37 €

<i>WP</i>	5
<i>Title</i>	Development of sustainable passenger transport models for the Adriatic basin and capacity building
<i>Description</i>	WP5 is focused on outlining sustainable passenger transport models for the Adriatic basin and capacity building, by activating new governance tools and sharing sustainable cooperation strategies on passenger transport, in the light of the forthcoming Adriatic Ionian macro-region. Therefore it ensures project sustainability. WP coordinator and PPs establish a Cross-border Board (CBB) of institutional and operational key actors to outline an Adriatic sustainable passenger transport strategy. Associates and other relevant stakeholders selected by PPs participate in the CBB. Contents and priorities to be considered in outlining the strategy are provided by Technical CB and local working groups, whose members are transport experts and representatives of stakeholders appointed by the partnership. Technical CB working groups are also the place where the common pilot actions are planned/shared and transferred. Outcomes of Technical working groups and CBB activities are road maps and action plans of the identified priorities/interventions, as strategic documents for a sustainable transport (and related infrastructures) development reducing CO2 emissions in the Adriatic area. Those strategic documents provide the reference framework to draft/adopt CB agreements for the optimisation and the sustainability of passenger transport and pave the way for further larger investments in each participating Country. Each Country subscribes at least 1 CB agreement.
<i>Responsible beneficiary</i>	Informest

#### Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
5.1	02/2014	02/2016	174.071,66	Cross-border Board of institutional and operational key actors to outline an Adriatic sustainable passenger transport strategy: a cross border (CB) board of institutional and operational key actors will be established. Associates and other relevant stakeholders will participate in the CB board. CB board will meet 3 times; if necessary virtual meetings can be held by conference calls. CB board will identify priorities, interventions, possible CB agreements (act. 5.4) to outline an Adriatic-Ionic sustainable passenger transport strategy thanks to inputs coming from technical CB and local working groups. CB board represents a governance tool in the Adriatic Ionian area, an important step for the forthcoming Adriatic Ionian Macro Region.	FB1 responsible and coordinator of the activity with the active support of the LB; each partner will involve institutional and operational key actors (associates and other relevant stakeholders); FB3, FB5 and FB4 host and organize the 3 CB board meetings.	All.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
5.2	02/2014	02/2016	218.449,22	Technical CB and local working groups: CB and local working groups are established;transport experts and representatives of stakeholders at regional/local level are members.They work on themes of common interest-such as ICT systems,safety&security,new services for passengers etc.-in order to 1.provide the CB board with contents, priorities,investment needs to be considered in outlining the strategy and 2.share/coordinate common aspects of the pilot activities.Technical CB working groups meet 4 times (Ravenna,Abruzzo,Albania, Puglia); other virtual meetings are held by conference calls. CB working groups are fed by results from Local working groups. 2 local groups/involved region are activated.	FB1 responsible and coordinator of the activity; each partner activates and coordinates 2 local working groups involving local stakeholders and participates in CB working groups with its experts; FB3, FB10, FB6 and FB14 host and organize the CB working groups.	CB working groups meetings in Ravenna,Abruzzo,Albania, Puglia. All regions involved.
5.3	02/2014	02/2016	96.359,36	Definition of road maps and action plans of the identified priorities/interventions at CB and local level: the working groups (act. 5.2) and the CB board (act. 5.1) cooperate together to outline road maps and action plans for the identified priorities of development addressed to integrate and upgrade existing and new transport services/connections across the area among ports/airports/urban areas/tourist destinations;develop infrastructures in the Adriatic passenger transport system; foster passenger water transport resulting in a more sustainable and efficient passenger transport.Road maps/action plans identify investment needs and pave the way to further investments.Action is carried out both at CB and at each regional level.	FB1 responsible and coordinator of the activity, it will collect the different partners contributions and deliver the action plan at cross border level; each partner carries out the action at CB and regional level and delivers road map and action plan at regional level.	All regions involved.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
5.4	02/2014	02/2016	78.372,12	Drafting and adopting cross-border agreements for the optimization and the sustainability of passenger transport: CB agreements among participating Countries are outlined following the definition of CBroad maps/action plans(for a sustainable passenger transport strategy,the optimization of the passenger transport and the reduction of CO2 emissions) and pilots coordination and results. CB agreements are supported by agreements at Country level to improve the integration of ports,airports,railways, etc.This step starts up the implementation of the action plans and ensures sustainability to the actions.CB board and technical working groups represent the system where agreements will be designed, promoted and adopted.	FB1 responsible and coordinator of the overall activity; each partner supervises and coordinate the action at its national / regional level.	All; each Country will subscribe at least 1 CB agreements.

#### Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
28/02/2016	3 Cross-border Committee meetings & reports	FB1, FB3,FB5,FB4, all	3
28/02/2016	6 Technical CB and 34 local working groups meetings & reports on different fields of intervention	FB1,FB2,FB10,FB6,FB14	40
28/02/2016	Road maps and action plans of the identified priorities/interventions with passenger transport investment needs	FB1,all	17
28/02/2016	Cross-border agreements for the optimization and the sustainability of passenger transport;	FB1, all	3
28/02/2016	Adriatic Sustainable passenger transport strategy & measures to reduce CO2 emissions	FB1, all	1

#### Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
28/02/2016	Strengthened cooperation&institutional network	All	N/A
28/02/2016	Improved capacities of institutions in decisional and strategic processes (n of persons)	All	100
28/02/2016	Activation of the Adriatic macro region system in the transport field	All	N/A
28/02/2016	Improved and widespread sustainable passenger transport and mobility	All	N/A
28/02/2016	Long lasting impact of the project and pilot actions - n. of beneficiary Countries	All	8
28/02/2016	Reduction of CO2 emissions	All	N/A
28/02/2016	Identified passenger transport investment needs - n. of regions	All	17
28/02/2016	Adoption of common sustainable passenger transport strategy by policy makers - n. of countries	All	8
28/02/2016	Promotion of infrastructural investments related to sustainable passenger mobility - n. of beneficiary regions	All	17

28/02/2016	Achieved project objectives - n. of Countries where the objectives are achieved	All	8
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*Total amount*

567.252,36 €

<i>WP</i>	6
<i>Title</i>	Pilot actions: Improvement of Adriatic port system, its integration with hinterland and strengthening of intra-Adriatic connections
<i>Description</i>	<p>Pilot actions (PA) are aimed at: testing feasibility of new interventions, paving the way for further broader investments and executing concrete solutions, encouraging users to make use of short sea shipping alternatives. PAs have an important Cross Border character since they are focused on improving connections, infrastructures and sustainable mobility in the whole Adriatic area by starting from the results of the assessment (WP4), being in synergy and coordinated with activity and strategy developed at CB level in WP5 (Technical CB working groups;CBBoard).</p> <p>PAs interventions are divided in:1) realisation/modernisation of physical infrastructure of ports with upgrade interventions and/or new constructions on the port passenger terminals structures/services,that would strengthen the CB integration among Adriatic coastal areas; 2) establishment of new fast sea-lines to concretely implement the mobility of persons between shores, enhance the quality of transport (shortened distances and reduced timetable in new ferry and hydrofoil lines), and favour the shifting from road transport to maritime modality; 3) improvement of connections of ports with inland and services provided to travellers,implementing innovative solutions and adopting light physical infrastructures for a more efficient and easier mobility among the Adriatic basin and areas.</p> <p>FB2 is responsible of the WP, with the support of LB and FB3 coordinate all activities with the contribution of all partners.</p>
<i>Responsible beneficiary</i>	Ravenna Province - European Policies and Productive Activities Department

#### Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
6.1	02/2014	02/2016	2.263.622,30	<p>Realization of physical infrastructures, modernisation and strengthening of ports for passenger transport:it envisages two levels: 1) drafting of feasibility studies (FS) assessing the economic/technical feasibility of the prospected project,preparing the necessary technical documentation (TD) and definition of a MasterPlan for the development of DN ports as preliminary phase of the further infrastructure realisations; 2) concrete intervention of realisation/modernisation of port physical infrastructures in passenger terminal and on terminal quays in order to improve the accessibility and the safety for port passengers using cross border and Adriatic lines.</p>	<p>FB2 responsible and coordinator of the activity; FS/TD/master plan drafting: FB2, FB4, FB6, FB8, FB13, FB17, FB18 Realisation of physical infrastructures: FB2, FB4, FB5, FB6, FB7, FB8, FB17. Directly involved partners provide a Position Paper with lessons learnt and aspects that can be transferred to partnership and CBBoard/agreements. Other partners share the activities to be transferred in their area and as element for the CB agreements of WP5.</p>	<p>Ravenna, Dubrovnik, Istria, Puglia, Veneto, Bar, Split,Ancona, Primorje and Gorski Kotar; all other regions involved in sharing the results as element for the CB agreements of WP5.</p>

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
6.2	02/2014	02/2016	776.254,87	Establishment of "short-sea ferry/fast ferry/hydrofoil" lines across Adriatic for passenger transport: focus is at establishing new maritime fast sea-lines for passengers across Adriatic, connecting Western and Eastern ports. Activities foreseen: 1. Identification of possible itineraries/round trip schedules and feasibility analysis for implementing short-sea ferry/fast-ferry lines from Trieste to Slovenia/Region of Istria (hydrofoil), from Monopoli to Ploce and from Barletta to Durres (fast ferry); 3. Start-up of a pilot maritime international passenger transport service connecting Trieste to selected Slovenian/Region of Istria ports resulting from the feasibility analysis.	FB2 responsible and coordinator of the activity; LB, FB6 are involved in the establishment of the new lines. Directly involved partners provide a Position Paper with lessons learnt and aspects that are transferred to partnership and CBoard/agreements. Other partners share the activities to be transferred in their area and as element for the CB agreements of WP5.	Trieste, Monopoli, Ploce, Barletta, Durres, Region of Istria, Slovenia (coastal area); all other regions involved in sharing the results as element for the CB agreements of WP5.
6.3	02/2014	02/2016	1.096.551,45	Integration of Adriatic ports with hinterland and improved services for passengers: action aims at enhancing transport connections from ports with inland, improving both efficiency of Ports and services provided to travellers. A Feasibility Study is realised to stimulate multimodal person travels. Involved regions test new ICT solutions for infomobility & integrated ticketing, real time check in and tracking for passengers and their vehicles. An innovative solution of CB value is adopted: a shared IT platform to allow a more efficient and easier mobility among Adriatic areas thanks to a smooth transfer of information related to passenger transport at port, interface between port and hinterland and passenger travel between ports.	FB2 responsible and coordinator of the activity; FS: FB8, FB3, FB6, FB7, FB8, FB9, FB15, FB17, FB19 will implement internet, public information checking system, ticketing and ICT activities; FB10 will improve the connections between ports and railway/bus hubs. Directly involved partners provide a Position Paper with lessons learnt and aspects that are transferred to partnership and CBoard. Other partners share the activities to be transferred in their area and as element for the CB agreements of WP5.	Veneto, Iugoumenitsa, Puglia, Marche, Molise, Abruzzo, Albania, Split; all other regions involved in sharing the results as element for the CB agreements of WP5.

*Qualitative and quantitative descriptions of the outputs*

Date of delivery	Description	Beneficiary/ies	Target value
28/02/2016	Feasibility studies/investment documentation/master plan for further larger investment	LB, FB2, 4, 6, 8, 13, 17, 18, all	13

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
28/02/2016	Innovative ICT system&infrastructure	FB3,19,15,18,8,6, all	1
28/02/2016	Pilot activities to modernization existing or new infrastructures	FB2,4,5,6,7,8,13,17,18, all	9
28/02/2016	Pilot activities to activate new maritime fast-lines	LB,FB6, all	2
28/02/2016	Pilot activities to improve the integration of the port system adopting light physical infrastructures	FB3,6,7,8,9,10,15,17,19, all	7
28/02/2016	Position papers with lessons learnt and aspects that are transferred to partnership/CBBoard/agreements	All	3

*Qualitative and quantitative descriptions of the results*

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
28/02/2016	Testing of new solutions to improve port system, its integration and new intra-Adriatic connections	All	14
28/02/2016	Concrete implementation and starting up of sustainable passenger transport models and strategy	All	14
28/02/2016	Facilitated passenger mobility among Adriatic basin and areas in a sustainable way - n. of regions benefitting	All	17
28/02/2016	Facilitated passenger mobility among Adriatic basin and areas in a sustainable way - n. of regions benefitting	All	17
28/02/2016	Improved integration of the ports with inland and other means of transport - n. of regions benefitting	All	17
28/02/2016	Promotion of infrastructural investments related to sustainable passenger mobility - n. of regions benefitting	All	17
28/02/2016	Achieved project objectives - n. of Countries where the objectives are achieved	All	8

*Total amount*

4.136.428,62 €

## 5.1 Total project budget per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
<i>Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works</i>	0,00	70.337,00	33.813,81	6.520,00	1.800,00	5.880,00	691.800,00	810.150,81	12,17
<i>Informest</i>	0,00	49.010,21	40.443,73	62.174,94	66.870,93	100.528,06	11.130,57	330.158,44	4,96
<i>Ravenna Province - European Policies and Productive Activities Department</i>	0,00	56.900,00	34.840,57	33.780,00	14.000,00	15.200,00	388.000,00	542.720,57	8,15
<i>ERFC - European Regional Framework for Cooperation</i>	0,00	49.805,87	40.440,00	49.883,10	23.200,00	37.663,20	173.941,00	374.933,17	5,63
<i>Dubrovnik Neretva Region</i>	0,00	30.780,00	41.520,00	20.962,56	14.500,00	26.600,00	333.500,00	467.862,56	7,03
<i>Region of Istria</i>	0,00	15.000,00	15.400,00	13.062,56	32.500,00	27.600,00	364.300,00	467.862,56	7,03
<i>Levante Port Authority</i>	0,00	44.770,00	33.324,20	40.498,70	22.726,59	55.908,20	297.770,90	494.998,59	7,44
<i>Ancona Port Authority</i>	0,00	16.812,16	12.490,00	4.032,00	14.860,00	22.030,00	364.836,00	435.060,16	6,54
<i>Sistemi Territoriali SPA</i>	0,00	24.800,00	11.732,28	7.150,00	8.250,00	18.550,00	342.500,00	412.982,28	6,20
<i>Molise Region</i>	0,00	28.521,00	24.271,00	18.000,00	6.662,00	22.420,00	79.633,64	179.507,64	2,70
<i>Region Abruzzo - Department of Transport, Infrastructure, Mobility and Logistics</i>	0,00	42.620,00	28.720,00	16.720,00	1.261,04	28.050,00	219.490,00	336.861,04	5,06
<i>University of Ljubljana (Faculty of Maritime studies and Transport)</i>	0,00	24.022,05	25.596,00	34.632,50	40.780,00	15.379,50	0,00	140.410,05	2,11
<i>University of Belgrade - Faculty of Traffic and Transport Engineering (FTTE)</i>	0,00	17.728,77	25.630,00	27.940,00	45.070,00	23.990,00	0,00	140.358,77	2,11
<i>Port of Bar Holding Company</i>	0,00	18.030,00	8.230,00	10.212,33	6.300,00	20.000,00	162.700,00	225.472,33	3,39
<i>TEULEDA</i>	0,00	15.378,77	20.180,00	25.180,00	38.100,00	41.520,00	0,00	140.358,77	2,11
<i>Ministry of Public Works and Transport</i>	0,00	19.270,00	13.934,79	26.720,00	33.440,00	28.910,00	167.800,00	290.074,79	4,36
<i>Faculty of Traffic and Communication - University of Sarajevo</i>	0,00	19.068,77	26.860,00	28.160,00	40.700,00	25.570,00	0,00	140.358,77	2,11
<i>Port of Split Authority</i>	0,00	4.500,00	13.710,66	900,00	0,00	0,00	285.000,00	304.110,66	4,57
<i>County of Primorje and Gorski Kotar</i>	0,00	32.546,00	11.930,00	9.795,00	6.856,81	24.940,00	147.055,00	233.122,81	3,50
<i>Igoumenitsa Port Authority S.A</i>	0,00	16.960,80	14.518,00	12.948,20	11.928,00	26.513,40	106.971,51	189.839,91	2,85
<b>TOTAL</b>	0,00	596.861,40	477.585,04	449.271,89	429.805,37	567.252,36	4.136.428,62	6.657.204,68	
<b>%</b>	0,00	8,97	7,17	6,75	6,46	8,52	62,13		

5.1.1 Total project budget per costs category

	Staff (€)	Overheads (€)	Travel and accommodation (€)	External expertise (€)	Meetings and events (€)	Promotion costs (€)	Equipment (€)	Investments (€)	Fin. charges & guar. (€)	TOTAL (€)	%
<i>Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works</i>	48.850,81	0,00	25.600,00	694.560,00	25.349,50	6.110,50	9.680,00	0,00	0,00	810.150,81	12,17
<i>Informest</i>	245.166,64	0,00	20.000,00	55.000,00	9.991,80	0,00	0,00	0,00	0,00	330.158,44	4,96
<i>Ravenna Province - European Policies and Productive Activities Department</i>	41.700,00	0,00	14.480,00	215.000,00	20.540,57	16.000,00	135.000,00	100.000,00	0,00	542.720,57	8,15
<i>ERFC - European Regional Framework for Cooperation</i>	120.000,00	0,00	28.400,00	182.868,17	16.605,00	6.150,00	20.910,00	0,00	0,00	374.933,17	5,63
<i>Dubrovnik Neretva Region</i>	52.482,56	0,00	20.800,00	31.800,00	11.500,00	19.000,00	2.280,00	330.000,00	0,00	467.862,56	7,03
<i>Region of Istria</i>	59.300,00	0,00	12.550,00	41.700,00	14.000,00	4.312,56	0,00	336.000,00	0,00	467.862,56	7,03
<i>Levante Port Authority</i>	15.398,59	0,00	1.839,20	289.015,80	26.015,00	12.730,00	0,00	150.000,00	0,00	494.998,59	7,44
<i>Ancona Port Authority</i>	35.100,00	312,16	5.370,00	88.178,00	3.660,00	2.440,00	0,00	300.000,00	0,00	435.060,16	6,54
<i>Sistemi Territoriali SPA</i>	45.282,28	0,00	17.200,00	100.000,00	4.000,00	6.500,00	0,00	240.000,00	0,00	412.982,28	6,20
<i>Molise Region</i>	20.000,00	0,00	8.000,00	71.114,00	6.500,00	6.260,00	67.633,64	0,00	0,00	179.507,64	2,70
<i>Region Abruzzo - Department of Transport, Infrastructure, Mobility and Logistics</i>	16.011,04	5.000,00	24.640,00	187.630,00	24.580,00	11.000,00	68.000,00	0,00	0,00	336.861,04	5,06
<i>University of Ljubljana (Faculty of Maritime studies and Transport)</i>	100.520,05	0,00	23.600,00	3.060,00	7.980,00	5.250,00	0,00	0,00	0,00	140.410,05	2,11
<i>University of Belgrade - Faculty of Traffic and Transport Engineering (FTTE)</i>	77.048,77	6.820,00	40.380,00	8.110,00	8.000,00	0,00	0,00	0,00	0,00	140.358,77	2,11
<i>Port of Bar Holding Company</i>	30.862,33	0,00	17.880,00	170.250,00	4.000,00	2.480,00	0,00	0,00	0,00	225.472,33	3,39
<i>TEULEDA</i>	51.258,77	0,00	22.770,00	52.330,00	7.000,00	7.000,00	0,00	0,00	0,00	140.358,77	2,11
<i>Ministry of Public Works and Transport</i>	30.800,00	4.234,79	20.850,00	57.690,00	7.000,00	6.500,00	163.000,00	0,00	0,00	290.074,79	4,36
<i>Faculty of Traffic and Communication - University of Sarajevo</i>	56.318,77	0,00	35.020,00	34.530,00	8.000,00	6.490,00	0,00	0,00	0,00	140.358,77	2,11
<i>Port of Split Authority</i>	0,00	0,00	7.500,00	226.000,00	3.000,00	8.610,66	44.000,00	15.000,00	0,00	304.110,66	4,57
<i>County of Primorje and Gorski Kotar</i>	25.136,00	0,00	27.000,00	173.986,81	4.000,00	3.000,00	0,00	0,00	0,00	233.122,81	3,50
<i>Igoumenitsa Port Authority S.A</i>	24.319,91	0,00	25.200,00	55.320,00	4.000,00	3.000,00	78.000,00	0,00	0,00	189.839,91	2,85

<i>TOTAL</i>	1.095.556,52	16.366,95	399.079,20	2.738.142,78	215.721,87	132.833,72	588.503,64	1.471.000,00	0,00	6.657.204,68	
%	16,46	0,25	5,99	41,13	3,24	2,00	8,84	22,10	0,00		

## 5.2 Table of co-financing sources per Beneficiary

Total budget											Total budget (€)	Total budget rate (%)
Programme contribution								Total Programme contribution (€)	Beneficiary public/private co-financing (€)	Beneficiary public/private co-financing rate (%)		
EU co-financing			National co-financing									
	IPA (€)	IPA rate of co-financing (%)	State (€)	Regional (€)	Local (€)	Other (€)	National co-financing rate (%)					
Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works	688.628,19	85,00	121.522,62	0,00	0,00	0,00	15,00	810.150,81	0,00	0,00	810.150,81	12,17
Informest	280.634,67	85,00	49.523,77	0,00	0,00	0,00	15,00	330.158,44	0,00	0,00	330.158,44	4,96
Ravenna Province - European Policies and Productive Activities Department	461.312,48	85,00	81.408,09	0,00	0,00	0,00	15,00	542.720,57	0,00	0,00	542.720,57	8,15
ERFC - European Regional Framework for Cooperation	318.693,19	85,00	56.239,98	0,00	0,00	0,00	15,00	374.933,17	0,00	0,00	374.933,17	5,63
Dubrovnik Neretva Region	397.683,18	85,00	0,00	70.179,38	0,00	0,00	15,00	467.862,56	0,00	0,00	467.862,56	7,03
Region of Istria	397.683,18	85,00	0,00	70.179,38	0,00	0,00	15,00	467.862,56	0,00	0,00	467.862,56	7,03
Levante Port Authority	420.748,80	85,00	74.249,79	0,00	0,00	0,00	15,00	494.998,59	0,00	0,00	494.998,59	7,44
Ancona Port Authority	369.801,14	85,00	65.259,02	0,00	0,00	0,00	15,00	435.060,16	0,00	0,00	435.060,16	6,54
Sistemi Territoriali SPA	351.034,94	85,00	61.947,34	0,00	0,00	0,00	15,00	412.982,28	0,00	0,00	412.982,28	6,20
Molise Region	152.581,49	85,00	26.926,15	0,00	0,00	0,00	15,00	179.507,64	0,00	0,00	179.507,64	2,70
Region Abruzzo - Department of Transport, Infrastructure, Mobility and Logistics	286.331,88	85,00	50.529,16	0,00	0,00	0,00	15,00	336.861,04	0,00	0,00	336.861,04	5,06
University of Ljubljana (Faculty of Maritime studies and Transport)	119.348,54	85,00	14.041,01	0,00	0,00	7.020,50	15,00	140.410,05	0,00	0,00	140.410,05	2,11
University of Belgrade - Faculty of Traffic and Transport Engineering (FTTE)	119.304,95	85,00	0,00	0,00	0,00	21.053,82	15,00	140.358,77	0,00	0,00	140.358,77	2,11
Port of Bar Holding Company	191.651,48	85,00	0,00	0,00	0,00	33.820,85	15,00	225.472,33	0,00	0,00	225.472,33	3,39
TEULEDA	119.304,95	85,00	0,00	0,00	0,00	21.053,82	15,00	140.358,77	0,00	0,00	140.358,77	2,11
Ministry of Public Works and Transport	246.563,57	85,00	43.511,22	0,00	0,00	0,00	15,00	290.074,79	0,00	0,00	290.074,79	4,36
Faculty of Traffic and Communication - University of Sarajevo	119.304,95	85,00	0,00	0,00	0,00	21.053,82	15,00	140.358,77	0,00	0,00	140.358,77	2,11
Port of Split Authority	258.494,06	85,00	0,00	0,00	0,00	45.616,60	15,00	304.110,66	0,00	0,00	304.110,66	4,57
County of Primorje and Gorski Kotar	198.154,39	85,00	0,00	34.968,42	0,00	0,00	15,00	233.122,81	0,00	0,00	233.122,81	3,50
Igoumenitsa Port Authority S.A	161.363,92	85,00	28.475,99	0,00	0,00	0,00	15,00	189.839,91	0,00	0,00	189.839,91	2,85
<b>TOTAL</b>	<b>5.658.623,95</b>		<b>673.634,14</b>	<b>175.327,18</b>	<b>0,00</b>	<b>149.619,41</b>		<b>6.657.204,68</b>	<b>0,00</b>	<b>0,00</b>	<b>6.657.204,68</b>	

### 5.3 Total budget overview per budget lines and per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	213.490,37	122.976,32	180.893,23	240.034,56	204.954,96	133.207,08	1.095.556,52	16,46
Overheads	0,00	6.452,16	254,79	400,00	6.790,00	1.670,00	800,00	16.366,95	0,25
Travel and accommodation	0,00	134.874,00	46.037,20	87.062,00	26.704,00	98.842,00	5.560,00	399.079,20	5,99
External expertise	0,00	200.627,87	63.420,50	124.967,30	156.276,81	244.532,40	1.948.317,90	2.738.142,78	41,13
Meetings and events	0,00	29.457,00	116.295,07	51.716,80	0,00	17.253,00	1.000,00	215.721,87	3,24
Promotion costs	0,00	0,00	128.601,16	4.232,56	0,00	0,00	0,00	132.833,72	2,00
Equipment	0,00	11.960,00	0,00	0,00	0,00	0,00	576.543,64	588.503,64	8,84
Investments	0,00	0,00	0,00	0,00	0,00	0,00	1.471.000,00	1.471.000,00	22,10
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>596.861,40</b>	<b>477.585,04</b>	<b>449.271,89</b>	<b>429.805,37</b>	<b>567.252,36</b>	<b>4.136.428,62</b>	<b>6.657.204,68</b>	
%	0,00	8,97	7,17	6,75	6,46	8,52	62,13		

#### 5.4 Total spending forecast per WP and per period

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	22.146,00	7.954,00	14.000,00	14.500,00	0,00	0,00	58.600,00	0,88
01/02/2014 - 30/04/2014	0,00	54.840,00	22.950,00	28.630,00	108.560,00	27.174,00	37.000,00	279.154,00	4,19
01/05/2014 - 30/06/2014	0,00	41.199,00	35.028,00	30.789,19	80.284,81	31.916,00	263.881,00	483.098,00	7,26
01/07/2014 - 31/10/2014	0,00	84.220,00	69.426,00	61.056,20	176.139,63	66.862,00	847.241,68	1.304.945,51	19,60
01/11/2014 - 31/01/2015	0,00	108.086,67	77.212,73	65.810,00	50.320,93	74.130,67	450.567,00	826.128,00	12,41
01/02/2015 - 30/04/2015	0,00	102.008,00	81.115,00	69.854,50	0,00	87.413,50	454.044,00	794.435,00	11,93
01/05/2015 - 30/06/2015	0,00	61.703,00	48.866,48	46.330,00	0,00	54.716,00	298.876,00	510.491,48	7,67
01/07/2015 - 31/10/2015	0,00	69.088,77	79.205,60	79.891,03	0,00	107.197,90	840.219,19	1.175.602,49	17,66
01/11/2015 - 31/01/2016	0,00	47.789,96	45.759,23	41.972,93	0,00	96.230,80	800.907,71	1.032.660,63	15,51
01/02/2016 - 30/04/2016	0,00	5.780,00	10.068,00	10.938,04	0,00	21.611,49	143.692,04	192.089,57	2,89
<b>TOTAL</b>	0,00	596.861,40	477.585,04	449.271,89	429.805,37	567.252,36	4.136.428,62	6.657.204,68	
<b>%</b>	0,00	8,97	7,17	6,75	6,46	8,52	62,13		

## 5.5 Beneficiaries' budgets per budget lines and per WP

Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	36.290,00	3.560,81	1.800,00	1.800,00	3.600,00	1.800,00	48.850,81	6,03
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	9.000,00	13.400,00	3.200,00	0,00	0,00	0,00	25.600,00	3,16
External expertise	0,00	0,00	760,00	1.520,00	0,00	2.280,00	690.000,00	694.560,00	85,73
Meetings and events	0,00	15.367,00	9.982,50	0,00	0,00	0,00	0,00	25.349,50	3,13
Promotion costs	0,00	0,00	6.110,50	0,00	0,00	0,00	0,00	6.110,50	0,75
Equipment	0,00	9.680,00	0,00	0,00	0,00	0,00	0,00	9.680,00	1,19
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	0,00	70.337,00	33.813,81	6.520,00	1.800,00	5.880,00	691.800,00	810.150,81	
<b>%</b>	0,00	8,68	4,17	0,80	0,22	0,73	85,39		

Informest

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	31.945,21	38.589,23	47.292,64	66.096,93	50.112,06	11.130,57	245.166,64	74,26
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	6.274,00	1.178,00	3.532,00	774,00	8.242,00	0,00	20.000,00	6,06
External expertise	0,00	10.791,00	676,50	1.358,50	0,00	42.174,00	0,00	55.000,00	16,66
Meetings and events	0,00	0,00	0,00	9.991,80	0,00	0,00	0,00	9.991,80	3,03
Promotion costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>49.010,21</b>	<b>40.443,73</b>	<b>62.174,94</b>	<b>66.870,93</b>	<b>100.528,06</b>	<b>11.130,57</b>	<b>330.158,44</b>	
<b>%</b>	<b>0,00</b>	<b>14,84</b>	<b>12,25</b>	<b>18,83</b>	<b>20,25</b>	<b>30,45</b>	<b>3,37</b>		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	5.900,00	8.000,00	10.000,00	3.200,00	5.600,00	9.000,00	41.700,00	7,68
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	7.000,00	1.400,00	3.980,00	0,00	2.100,00	0,00	14.480,00	2,67
External expertise	0,00	40.500,00	2.900,00	9.300,00	10.800,00	7.500,00	144.000,00	215.000,00	39,62
Meetings and events	0,00	3.500,00	6.540,57	10.500,00	0,00	0,00	0,00	20.540,57	3,78
Promotion costs	0,00	0,00	16.000,00	0,00	0,00	0,00	0,00	16.000,00	2,95
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	135.000,00	135.000,00	24,87
Investments	0,00	0,00	0,00	0,00	0,00	0,00	100.000,00	100.000,00	18,43
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>56.900,00</b>	<b>34.840,57</b>	<b>33.780,00</b>	<b>14.000,00</b>	<b>15.200,00</b>	<b>388.000,00</b>	<b>542.720,57</b>	
%	0,00	10,48	6,42	6,22	2,58	2,80	71,49		

ERFC - European Regional Framework for Cooperation

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	30.000,00	11.200,00	20.600,00	4.200,00	4.000,00	50.000,00	120.000,00	32,01
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	7.100,00	7.100,00	8.520,00	0,00	5.680,00	0,00	28.400,00	7,57
External expertise	0,00	10.245,87	11.070,00	14.613,10	19.000,00	24.908,20	103.031,00	182.868,17	48,77
Meetings and events	0,00	2.460,00	4.920,00	6.150,00	0,00	3.075,00	0,00	16.605,00	4,43
Promotion costs	0,00	0,00	6.150,00	0,00	0,00	0,00	0,00	6.150,00	1,64
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	20.910,00	20.910,00	5,58
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>49.805,87</b>	<b>40.440,00</b>	<b>49.883,10</b>	<b>23.200,00</b>	<b>37.663,20</b>	<b>173.941,00</b>	<b>374.933,17</b>	
<b>%</b>	<b>0,00</b>	<b>13,28</b>	<b>10,79</b>	<b>13,30</b>	<b>6,19</b>	<b>10,05</b>	<b>46,39</b>		

Dubrovnik Neretva Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	9.500,00	12.120,00	9.862,56	7.500,00	10.000,00	3.500,00	52.482,56	11,22
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	8.100,00	0,00	6.100,00	0,00	6.600,00	0,00	20.800,00	4,45
External expertise	0,00	9.400,00	2.400,00	5.000,00	7.000,00	8.000,00	0,00	31.800,00	6,80
Meetings and events	0,00	1.500,00	8.000,00	0,00	0,00	2.000,00	0,00	11.500,00	2,46
Promotion costs	0,00	0,00	19.000,00	0,00	0,00	0,00	0,00	19.000,00	4,06
Equipment	0,00	2.280,00	0,00	0,00	0,00	0,00	0,00	2.280,00	0,49
Investments	0,00	0,00	0,00	0,00	0,00	0,00	330.000,00	330.000,00	70,53
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>30.780,00</b>	<b>41.520,00</b>	<b>20.962,56</b>	<b>14.500,00</b>	<b>26.600,00</b>	<b>333.500,00</b>	<b>467.862,56</b>	
<b>%</b>	<b>0,00</b>	<b>6,58</b>	<b>8,87</b>	<b>4,48</b>	<b>3,10</b>	<b>5,69</b>	<b>71,28</b>		

Region of Istria

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	12.500,00	4.000,00	5.000,00	14.000,00	12.500,00	11.300,00	59.300,00	12,67
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	2.500,00	1.700,00	1.750,00	1.500,00	4.100,00	1.000,00	12.550,00	2,68
External expertise	0,00	0,00	1.700,00	1.000,00	17.000,00	7.000,00	15.000,00	41.700,00	8,91
Meetings and events	0,00	0,00	4.000,00	5.000,00	0,00	4.000,00	1.000,00	14.000,00	2,99
Promotion costs	0,00	0,00	4.000,00	312,56	0,00	0,00	0,00	4.312,56	0,92
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	336.000,00	336.000,00	71,82
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>15.000,00</b>	<b>15.400,00</b>	<b>13.062,56</b>	<b>32.500,00</b>	<b>27.600,00</b>	<b>364.300,00</b>	<b>467.862,56</b>	
<b>%</b>	<b>0,00</b>	<b>3,21</b>	<b>3,29</b>	<b>2,79</b>	<b>6,95</b>	<b>5,90</b>	<b>77,86</b>		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	0,00	0,00	0,00	2.398,59	7.000,00	6.000,00	15.398,59	3,11
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	0,00	1.839,20	0,00	0,00	0,00	0,00	1.839,20	0,37
External expertise	0,00	41.140,00	12.463,00	29.003,70	20.328,00	44.310,20	141.770,90	289.015,80	58,39
Meetings and events	0,00	3.630,00	8.712,00	9.075,00	0,00	4.598,00	0,00	26.015,00	5,26
Promotion costs	0,00	0,00	10.310,00	2.420,00	0,00	0,00	0,00	12.730,00	2,57
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	150.000,00	150.000,00	30,30
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>44.770,00</b>	<b>33.324,20</b>	<b>40.498,70</b>	<b>22.726,59</b>	<b>55.908,20</b>	<b>297.770,90</b>	<b>494.998,59</b>	
%	0,00	9,04	6,73	8,18	4,59	11,29	60,16		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	13.500,00	4.050,00	3.300,00	5.100,00	6.900,00	2.250,00	35.100,00	8,07
Overheads	0,00	312,16	0,00	0,00	0,00	0,00	0,00	312,16	0,07
Travel and accommodation	0,00	3.000,00	1.580,00	0,00	0,00	790,00	0,00	5.370,00	1,23
External expertise	0,00	0,00	760,00	732,00	9.760,00	14.340,00	62.586,00	88.178,00	20,27
Meetings and events	0,00	0,00	3.660,00	0,00	0,00	0,00	0,00	3.660,00	0,84
Promotion costs	0,00	0,00	2.440,00	0,00	0,00	0,00	0,00	2.440,00	0,56
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	300.000,00	300.000,00	68,96
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>16.812,16</b>	<b>12.490,00</b>	<b>4.032,00</b>	<b>14.860,00</b>	<b>22.030,00</b>	<b>364.836,00</b>	<b>435.060,16</b>	
%	0,00	3,86	2,87	0,93	3,42	5,06	83,86		

Sistemi Territoriali SPA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	0,00	432,28	4.350,00	8.250,00	9.750,00	22.500,00	45.282,28	10,96
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	4.800,00	800,00	2.800,00	0,00	8.800,00	0,00	17.200,00	4,16
External expertise	0,00	20.000,00	0,00	0,00	0,00	0,00	80.000,00	100.000,00	24,21
Meetings and events	0,00	0,00	4.000,00	0,00	0,00	0,00	0,00	4.000,00	0,97
Promotion costs	0,00	0,00	6.500,00	0,00	0,00	0,00	0,00	6.500,00	1,57
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	240.000,00	240.000,00	58,11
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>24.800,00</b>	<b>11.732,28</b>	<b>7.150,00</b>	<b>8.250,00</b>	<b>18.550,00</b>	<b>342.500,00</b>	<b>412.982,28</b>	
%	0,00	6,01	2,84	1,73	2,00	4,49	82,93		

Molise Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	9.000,00	0,00	4.000,00	0,00	7.000,00	0,00	20.000,00	11,14
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	3.000,00	1.000,00	2.000,00	0,00	2.000,00	0,00	8.000,00	4,46
External expertise	0,00	16.521,00	10.511,00	12.000,00	6.662,00	13.420,00	12.000,00	71.114,00	39,62
Meetings and events	0,00	0,00	6.500,00	0,00	0,00	0,00	0,00	6.500,00	3,62
Promotion costs	0,00	0,00	6.260,00	0,00	0,00	0,00	0,00	6.260,00	3,49
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	67.633,64	67.633,64	37,68
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	0,00	28.521,00	24.271,00	18.000,00	6.662,00	22.420,00	79.633,64	179.507,64	
%	0,00	15,89	13,52	10,03	3,71	12,49	44,36		

Region Abruzzo - Department of Transport, Infrastructure, Mobility and Logistics

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	7.000,00	1.000,00	1.000,00	1.261,04	2.750,00	3.000,00	16.011,04	4,75
Overheads	0,00	5.000,00	0,00	0,00	0,00	0,00	0,00	5.000,00	1,48
Travel and accommodation	0,00	6.120,00	1.520,00	3.320,00	0,00	9.120,00	4.560,00	24.640,00	7,31
External expertise	0,00	24.500,00	1.200,00	5.400,00	0,00	12.600,00	143.930,00	187.630,00	55,70
Meetings and events	0,00	0,00	14.000,00	7.000,00	0,00	3.580,00	0,00	24.580,00	7,30
Promotion costs	0,00	0,00	11.000,00	0,00	0,00	0,00	0,00	11.000,00	3,27
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	68.000,00	68.000,00	20,19
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>42.620,00</b>	<b>28.720,00</b>	<b>16.720,00</b>	<b>1.261,04</b>	<b>28.050,00</b>	<b>219.490,00</b>	<b>336.861,04</b>	
%	0,00	12,65	8,53	4,96	0,37	8,33	65,16		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	17.942,05	10.126,00	26.432,50	35.780,00	10.239,50	0,00	100.520,05	71,59
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	6.080,00	2.240,00	5.140,00	5.000,00	5.140,00	0,00	23.600,00	16,81
External expertise	0,00	0,00	0,00	3.060,00	0,00	0,00	0,00	3.060,00	2,18
Meetings and events	0,00	0,00	7.980,00	0,00	0,00	0,00	0,00	7.980,00	5,68
Promotion costs	0,00	0,00	5.250,00	0,00	0,00	0,00	0,00	5.250,00	3,74
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>24.022,05</b>	<b>25.596,00</b>	<b>34.632,50</b>	<b>40.780,00</b>	<b>15.379,50</b>	<b>0,00</b>	<b>140.410,05</b>	
%	0,00	17,11	18,23	24,67	29,04	10,95	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	6.508,77	8.100,00	18.000,00	30.390,00	14.050,00	0,00	77.048,77	54,89
Overheads	0,00	1.140,00	0,00	0,00	5.680,00	0,00	0,00	6.820,00	4,86
Travel and accommodation	0,00	10.080,00	1.420,00	9.940,00	9.000,00	9.940,00	0,00	40.380,00	28,77
External expertise	0,00	0,00	8.110,00	0,00	0,00	0,00	0,00	8.110,00	5,78
Meetings and events	0,00	0,00	8.000,00	0,00	0,00	0,00	0,00	8.000,00	5,70
Promotion costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>17.728,77</b>	<b>25.630,00</b>	<b>27.940,00</b>	<b>45.070,00</b>	<b>23.990,00</b>	<b>0,00</b>	<b>140.358,77</b>	
%	0,00	12,63	18,26	19,91	32,11	17,09	0,00		

Port of Bar Holding Company

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	8.550,00	0,00	2.512,33	6.300,00	10.800,00	2.700,00	30.862,33	13,69
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	9.480,00	700,00	3.850,00	0,00	3.850,00	0,00	17.880,00	7,93
External expertise	0,00	0,00	1.050,00	3.850,00	0,00	5.350,00	160.000,00	170.250,00	75,51
Meetings and events	0,00	0,00	4.000,00	0,00	0,00	0,00	0,00	4.000,00	1,77
Promotion costs	0,00	0,00	2.480,00	0,00	0,00	0,00	0,00	2.480,00	1,10
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>18.030,00</b>	<b>8.230,00</b>	<b>10.212,33</b>	<b>6.300,00</b>	<b>20.000,00</b>	<b>162.700,00</b>	<b>225.472,33</b>	
<b>%</b>	<b>0,00</b>	<b>8,00</b>	<b>3,65</b>	<b>4,53</b>	<b>2,79</b>	<b>8,87</b>	<b>72,16</b>		

## TEULEDA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	3.258,77	7.500,00	9.000,00	12.600,00	18.900,00	0,00	51.258,77	36,52
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	9.120,00	1.120,00	4.970,00	3.000,00	4.560,00	0,00	22.770,00	16,22
External expertise	0,00	0,00	560,00	11.210,00	22.500,00	18.060,00	0,00	52.330,00	37,28
Meetings and events	0,00	3.000,00	4.000,00	0,00	0,00	0,00	0,00	7.000,00	4,99
Promotion costs	0,00	0,00	7.000,00	0,00	0,00	0,00	0,00	7.000,00	4,99
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	0,00	15.378,77	20.180,00	25.180,00	38.100,00	41.520,00	0,00	140.358,77	
%	0,00	10,96	14,38	17,94	27,14	29,58	0,00		

Ministry of Public Works and Transport

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	4.000,00	4.000,00	4.300,00	8.000,00	6.500,00	4.000,00	30.800,00	10,62
Overheads	0,00	0,00	254,79	400,00	1.110,00	1.670,00	800,00	4.234,79	1,46
Travel and accommodation	0,00	8.520,00	1.120,00	4.260,00	1.830,00	5.120,00	0,00	20.850,00	7,19
External expertise	0,00	6.750,00	560,00	12.260,00	22.500,00	15.620,00	0,00	57.690,00	19,89
Meetings and events	0,00	0,00	3.000,00	4.000,00	0,00	0,00	0,00	7.000,00	2,41
Promotion costs	0,00	0,00	5.000,00	1.500,00	0,00	0,00	0,00	6.500,00	2,24
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	163.000,00	163.000,00	56,19
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>19.270,00</b>	<b>13.934,79</b>	<b>26.720,00</b>	<b>33.440,00</b>	<b>28.910,00</b>	<b>167.800,00</b>	<b>290.074,79</b>	
<b>%</b>	<b>0,00</b>	<b>6,64</b>	<b>4,80</b>	<b>9,21</b>	<b>11,53</b>	<b>9,97</b>	<b>57,85</b>		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	3.668,77	4.950,00	8.100,00	28.800,00	10.800,00	0,00	56.318,77	40,12
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	8.400,00	1.420,00	9.800,00	5.600,00	9.800,00	0,00	35.020,00	24,95
External expertise	0,00	7.000,00	6.000,00	10.260,00	6.300,00	4.970,00	0,00	34.530,00	24,60
Meetings and events	0,00	0,00	8.000,00	0,00	0,00	0,00	0,00	8.000,00	5,70
Promotion costs	0,00	0,00	6.490,00	0,00	0,00	0,00	0,00	6.490,00	4,62
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>19.068,77</b>	<b>26.860,00</b>	<b>28.160,00</b>	<b>40.700,00</b>	<b>25.570,00</b>	<b>0,00</b>	<b>140.358,77</b>	
%	0,00	13,59	19,14	20,06	29,00	18,22	0,00		

Port of Split Authority

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	4.500,00	2.100,00	900,00	0,00	0,00	0,00	7.500,00	2,47
External expertise	0,00	0,00	0,00	0,00	0,00	0,00	226.000,00	226.000,00	74,32
Meetings and events	0,00	0,00	3.000,00	0,00	0,00	0,00	0,00	3.000,00	0,99
Promotion costs	0,00	0,00	8.610,66	0,00	0,00	0,00	0,00	8.610,66	2,83
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	44.000,00	44.000,00	14,47
Investments	0,00	0,00	0,00	0,00	0,00	0,00	15.000,00	15.000,00	4,93
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>4.500,00</b>	<b>13.710,66</b>	<b>900,00</b>	<b>0,00</b>	<b>0,00</b>	<b>285.000,00</b>	<b>304.110,66</b>	
%	0,00	1,48	4,51	0,30	0,00	0,00	93,72		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	11.546,00	2.930,00	2.795,00	2.870,00	2.940,00	2.055,00	25.136,00	10,78
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	11.000,00	2.000,00	7.000,00	0,00	7.000,00	0,00	27.000,00	11,58
External expertise	0,00	10.000,00	0,00	0,00	3.986,81	15.000,00	145.000,00	173.986,81	74,63
Meetings and events	0,00	0,00	4.000,00	0,00	0,00	0,00	0,00	4.000,00	1,72
Promotion costs	0,00	0,00	3.000,00	0,00	0,00	0,00	0,00	3.000,00	1,29
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	0,00	32.546,00	11.930,00	9.795,00	6.856,81	24.940,00	147.055,00	233.122,81	
%	0,00	13,96	5,12	4,20	2,94	10,70	63,08		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	2.380,80	2.418,00	2.548,20	1.488,00	11.513,40	3.971,51	24.319,91	12,81
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	10.800,00	2.400,00	6.000,00	0,00	6.000,00	0,00	25.200,00	13,27
External expertise	0,00	3.780,00	2.700,00	4.400,00	10.440,00	9.000,00	25.000,00	55.320,00	29,14
Meetings and events	0,00	0,00	4.000,00	0,00	0,00	0,00	0,00	4.000,00	2,11
Promotion costs	0,00	0,00	3.000,00	0,00	0,00	0,00	0,00	3.000,00	1,58
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	78.000,00	78.000,00	41,09
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>0,00</b>	<b>16.960,80</b>	<b>14.518,00</b>	<b>12.948,20</b>	<b>11.928,00</b>	<b>26.513,40</b>	<b>106.971,51</b>	<b>189.839,91</b>	
%	0,00	8,93	7,65	6,82	6,28	13,97	56,35		

## 5.6 Beneficiaries' spending forecast per WP and per period

Autonomous Region of Friuli Venezia Giulia - Central Directorate for infrastructure, mobility, spatial planning and public works

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.500,00	0,00	0,00	0,00	0,00	0,00	1.500,00	0,19
01/02/2014 - 30/04/2014	0,00	7.500,00	0,00	0,00	500,00	0,00	8.000,00	16.000,00	1,97
01/05/2014 - 30/06/2014	0,00	2.337,00	8.230,00	1.000,00	500,00	0,00	9.933,00	22.000,00	2,72
01/07/2014 - 31/10/2014	0,00	8.400,00	8.900,00	1.000,00	800,00	500,00	190.770,81	210.370,81	25,97
01/11/2014 - 31/01/2015	0,00	10.000,00	5.000,00	1.000,00	0,00	500,00	0,00	16.500,00	2,04
01/02/2015 - 30/04/2015	0,00	10.000,00	5.623,00	1.000,00	0,00	500,00	0,00	17.123,00	2,11
01/05/2015 - 30/06/2015	0,00	1.177,00	2.500,00	1.000,00	0,00	500,00	0,00	5.177,00	0,64
01/07/2015 - 31/10/2015	0,00	10.000,00	2.560,81	1.000,00	0,00	1.700,00	193.439,19	208.700,00	25,76
01/11/2015 - 31/01/2016	0,00	18.823,00	1.000,00	520,00	0,00	2.180,00	289.657,00	312.180,00	38,53
01/02/2016 - 30/04/2016	0,00	600,00	0,00	0,00	0,00	0,00	0,00	600,00	0,07
<b>TOTAL</b>	0,00	70.337,00	33.813,81	6.520,00	1.800,00	5.880,00	691.800,00	810.150,81	
<b>%</b>	0,00	8,68	4,17	0,80	0,22	0,73	85,39		

Informest

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	0,00	5.000,00	1.000,00	0,00	0,00	7.000,00	2,12
01/02/2014 - 30/04/2014	0,00	4.000,00	2.500,00	5.000,00	10.000,00	2.000,00	0,00	23.500,00	7,12
01/05/2014 - 30/06/2014	0,00	1.000,00	1.500,00	2.000,00	7.000,00	4.500,00	0,00	16.000,00	4,85
01/07/2014 - 31/10/2014	0,00	8.000,00	4.000,00	4.000,00	33.000,00	8.000,00	1.500,00	58.500,00	17,72
01/11/2014 - 31/01/2015	0,00	11.319,67	6.924,73	9.000,00	15.870,93	10.936,67	1.000,00	55.052,00	16,67
01/02/2015 - 30/04/2015	0,00	12.000,00	7.519,00	9.000,00	0,00	16.000,00	1.000,00	45.519,00	13,79
01/05/2015 - 30/06/2015	0,00	6.000,00	3.500,00	6.000,00	0,00	8.500,00	900,00	24.900,00	7,54
01/07/2015 - 31/10/2015	0,00	5.690,54	8.000,00	10.500,00	0,00	22.999,90	2.500,00	49.690,44	15,05
01/11/2015 - 31/01/2016	0,00	0,00	6.000,00	10.000,00	0,00	23.000,00	3.000,00	42.000,00	12,72
01/02/2016 - 30/04/2016	0,00	0,00	500,00	1.674,94	0,00	4.591,49	1.230,57	7.997,00	2,42
<b>TOTAL</b>	0,00	49.010,21	40.443,73	62.174,94	66.870,93	100.528,06	11.130,57	330.158,44	
<b>%</b>	0,00	14,84	12,25	18,83	20,25	30,45	3,37		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	500,00	500,00	500,00	500,00	0,00	0,00	2.000,00	0,37
01/02/2014 - 30/04/2014	0,00	5.000,00	2.000,00	2.000,00	3.500,00	2.328,00	2.000,00	16.828,00	3,10
01/05/2014 - 30/06/2014	0,00	4.800,00	2.500,00	5.600,00	4.500,00	1.552,00	30.000,00	48.952,00	9,02
01/07/2014 - 31/10/2014	0,00	8.000,00	5.000,00	8.000,00	5.500,00	4.404,00	71.000,00	101.904,00	18,78
01/11/2014 - 31/01/2015	0,00	8.600,00	5.000,00	5.000,00	0,00	2.328,00	54.000,00	74.928,00	13,81
01/02/2015 - 30/04/2015	0,00	9.000,00	6.000,00	5.000,00	0,00	2.328,00	54.000,00	76.328,00	14,06
01/05/2015 - 30/06/2015	0,00	6.000,00	3.500,00	3.200,00	0,00	1.552,00	36.000,00	50.252,00	9,26
01/07/2015 - 31/10/2015	0,00	9.400,00	9.900,00	3.600,00	0,00	608,00	71.000,00	94.508,00	17,41
01/11/2015 - 31/01/2016	0,00	5.600,00	440,57	880,00	0,00	100,00	57.579,43	64.600,00	11,90
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	12.420,57	12.420,57	2,29
<b>TOTAL</b>	0,00	56.900,00	34.840,57	33.780,00	14.000,00	15.200,00	388.000,00	542.720,57	
<b>%</b>	0,00	10,48	6,42	6,22	2,58	2,80	71,49		

ERFC - European Regional Framework for Cooperation

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	0,00	2.000,00	500,00	0,00	0,00	3.500,00	0,93
01/02/2014 - 30/04/2014	0,00	5.000,00	1.000,00	3.000,00	1.000,00	4.000,00	0,00	14.000,00	3,73
01/05/2014 - 30/06/2014	0,00	3.000,00	2.000,00	4.000,00	4.000,00	2.700,00	12.000,00	27.700,00	7,39
01/07/2014 - 31/10/2014	0,00	5.000,00	6.000,00	8.000,00	12.700,00	5.400,00	38.000,00	75.100,00	20,03
01/11/2014 - 31/01/2015	0,00	12.000,00	5.000,00	6.000,00	5.000,00	2.500,00	19.941,00	50.441,00	13,45
01/02/2015 - 30/04/2015	0,00	12.000,00	5.000,00	6.000,00	0,00	2.500,00	20.000,00	45.500,00	12,14
01/05/2015 - 30/06/2015	0,00	6.560,00	3.500,00	3.000,00	0,00	1.000,00	10.000,00	24.060,00	6,42
01/07/2015 - 31/10/2015	0,00	5.245,87	8.000,00	10.000,00	0,00	7.000,00	34.000,00	64.245,87	17,14
01/11/2015 - 31/01/2016	0,00	0,00	8.000,00	6.000,00	0,00	11.563,20	34.000,00	59.563,20	15,89
01/02/2016 - 30/04/2016	0,00	0,00	1.940,00	1.883,10	0,00	1.000,00	6.000,00	10.823,10	2,89
<b>TOTAL</b>	0,00	49.805,87	40.440,00	49.883,10	23.200,00	37.663,20	173.941,00	374.933,17	
<b>%</b>	0,00	13,28	10,79	13,30	6,19	10,05	46,39		

## Dubrovnik Neretva Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	500,00	2.000,00	500,00	500,00	0,00	0,00	3.500,00	0,75
01/02/2014 - 30/04/2014	0,00	500,00	2.000,00	1.000,00	4.500,00	1.000,00	0,00	9.000,00	1,92
01/05/2014 - 30/06/2014	0,00	1.000,00	3.500,00	500,00	4.000,00	4.000,00	30.200,00	43.200,00	9,23
01/07/2014 - 31/10/2014	0,00	5.000,00	8.000,00	4.500,00	5.500,00	5.600,00	65.900,00	94.500,00	20,20
01/11/2014 - 31/01/2015	0,00	4.880,00	6.000,00	4.000,00	0,00	5.000,00	45.000,00	64.880,00	13,87
01/02/2015 - 30/04/2015	0,00	1.500,00	6.000,00	4.000,00	0,00	5.000,00	45.000,00	61.500,00	13,14
01/05/2015 - 30/06/2015	0,00	4.700,00	4.800,00	3.000,00	0,00	2.000,00	27.300,00	41.800,00	8,93
01/07/2015 - 31/10/2015	0,00	5.000,00	5.100,00	3.380,00	0,00	2.000,00	61.620,00	77.100,00	16,48
01/11/2015 - 31/01/2016	0,00	5.000,00	2.120,00	82,56	0,00	2.000,00	46.380,00	55.582,56	11,88
01/02/2016 - 30/04/2016	0,00	2.700,00	2.000,00	0,00	0,00	0,00	12.100,00	16.800,00	3,59
<b>TOTAL</b>	0,00	30.780,00	41.520,00	20.962,56	14.500,00	26.600,00	333.500,00	467.862,56	
<b>%</b>	0,00	6,58	8,87	4,48	3,10	5,69	71,28		

Region of Istria

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	500,00	500,00	500,00	1.500,00	0,00	0,00	3.000,00	0,64
01/02/2014 - 30/04/2014	0,00	1.000,00	500,00	2.000,00	9.000,00	0,00	10.000,00	22.500,00	4,81
01/05/2014 - 30/06/2014	0,00	2.000,00	2.198,00	2.602,00	6.000,00	1.700,00	15.000,00	29.500,00	6,31
01/07/2014 - 31/10/2014	0,00	2.000,00	4.000,00	4.000,00	12.000,00	2.000,00	71.000,00	95.000,00	20,31
01/11/2014 - 31/01/2015	0,00	2.000,00	3.000,00	1.000,00	4.000,00	2.300,00	48.500,00	60.800,00	13,00
01/02/2015 - 30/04/2015	0,00	2.000,00	3.100,00	1.500,00	0,00	5.000,00	54.000,00	65.600,00	14,02
01/05/2015 - 30/06/2015	0,00	2.000,00	770,00	230,00	0,00	3.100,00	33.000,00	39.100,00	8,36
01/07/2015 - 31/10/2015	0,00	2.000,00	770,00	1.230,00	0,00	7.500,00	67.000,00	78.500,00	16,78
01/11/2015 - 31/01/2016	0,00	1.500,00	562,00	0,56	0,00	4.500,00	49.000,00	55.562,56	11,88
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	1.500,00	16.800,00	18.300,00	3,91
<b>TOTAL</b>	0,00	15.000,00	15.400,00	13.062,56	32.500,00	27.600,00	364.300,00	467.862,56	
<b>%</b>	0,00	3,21	3,29	2,79	6,95	5,90	77,86		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	1.000,00	500,00	2.500,00	0,00	0,00	5.000,00	1,01
01/02/2014 - 30/04/2014	0,00	5.000,00	1.000,00	3.000,00	9.000,00	2.000,00	5.000,00	25.000,00	5,05
01/05/2014 - 30/06/2014	0,00	4.000,00	2.000,00	3.000,00	5.228,00	3.000,00	25.000,00	42.228,00	8,53
01/07/2014 - 31/10/2014	0,00	8.000,00	5.000,00	7.000,00	5.998,59	6.500,00	50.000,00	82.498,59	16,67
01/11/2014 - 31/01/2015	0,00	8.770,00	6.000,00	6.500,00	0,00	8.000,00	40.500,00	69.770,00	14,09
01/02/2015 - 30/04/2015	0,00	10.000,00	6.000,00	6.500,00	0,00	8.000,00	40.500,00	71.000,00	14,34
01/05/2015 - 30/06/2015	0,00	5.000,00	4.824,20	4.700,00	0,00	6.500,00	26.500,00	47.524,20	9,60
01/07/2015 - 31/10/2015	0,00	3.000,00	5.500,00	9.298,70	0,00	10.000,00	55.100,00	82.898,70	16,75
01/11/2015 - 31/01/2016	0,00	0,00	2.000,00	0,00	0,00	8.408,20	41.700,00	52.108,20	10,53
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	3.500,00	13.470,90	16.970,90	3,43
<b>TOTAL</b>	0,00	44.770,00	33.324,20	40.498,70	22.726,59	55.908,20	297.770,90	494.998,59	
<b>%</b>	0,00	9,04	6,73	8,18	4,59	11,29	60,16		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.500,00	500,00	500,00	1.000,00	0,00	0,00	3.500,00	0,80
01/02/2014 - 30/04/2014	0,00	2.000,00	500,00	230,00	4.500,00	3.000,00	0,00	10.230,00	2,35
01/05/2014 - 30/06/2014	0,00	2.000,00	1.000,00	500,00	2.500,00	2.300,00	25.000,00	33.300,00	7,65
01/07/2014 - 31/10/2014	0,00	2.000,00	1.500,00	500,00	6.860,00	6.000,00	69.575,16	86.435,16	19,87
01/11/2014 - 31/01/2015	0,00	2.000,00	2.500,00	500,00	0,00	3.000,00	47.876,00	55.876,00	12,84
01/02/2015 - 30/04/2015	0,00	2.000,00	2.500,00	500,00	0,00	2.500,00	48.294,00	55.794,00	12,82
01/05/2015 - 30/06/2015	0,00	2.000,00	2.390,00	500,00	0,00	1.800,00	31.896,00	38.586,00	8,87
01/07/2015 - 31/10/2015	0,00	2.000,00	1.200,00	500,00	0,00	1.052,00	70.840,00	75.592,00	17,38
01/11/2015 - 31/01/2016	0,00	1.312,16	400,00	302,00	0,00	1.280,00	54.999,84	58.294,00	13,40
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	1.098,00	16.355,00	17.453,00	4,01
<b>TOTAL</b>	0,00	16.812,16	12.490,00	4.032,00	14.860,00	22.030,00	364.836,00	435.060,16	
<b>%</b>	0,00	3,86	2,87	0,93	3,42	5,06	83,86		

Sistemi Territoriali SPA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.500,00	500,00	500,00	1.000,00	0,00	0,00	3.500,00	0,85
01/02/2014 - 30/04/2014	0,00	4.500,00	1.950,00	800,00	2.000,00	1.000,00	0,00	10.250,00	2,48
01/05/2014 - 30/06/2014	0,00	3.500,00	1.300,00	500,00	2.000,00	1.000,00	26.000,00	34.300,00	8,31
01/07/2014 - 31/10/2014	0,00	7.000,00	2.600,00	1.050,00	3.250,00	1.500,00	69.000,00	84.400,00	20,44
01/11/2014 - 31/01/2015	0,00	6.500,00	2.300,00	800,00	0,00	3.000,00	46.000,00	58.600,00	14,19
01/02/2015 - 30/04/2015	0,00	1.800,00	2.300,00	800,00	0,00	3.000,00	46.000,00	53.900,00	13,05
01/05/2015 - 30/06/2015	0,00	0,00	782,28	500,00	0,00	2.000,00	32.000,00	35.282,28	8,54
01/07/2015 - 31/10/2015	0,00	0,00	0,00	1.050,00	0,00	3.000,00	63.000,00	67.050,00	16,24
01/11/2015 - 31/01/2016	0,00	0,00	0,00	800,00	0,00	3.000,00	45.000,00	48.800,00	11,82
01/02/2016 - 30/04/2016	0,00	0,00	0,00	350,00	0,00	1.050,00	15.500,00	16.900,00	4,09
<b>TOTAL</b>	0,00	24.800,00	11.732,28	7.150,00	8.250,00	18.550,00	342.500,00	412.982,28	
<b>%</b>	0,00	6,01	2,84	1,73	2,00	4,49	82,93		

Molise Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	2.500,00	0,00	0,00	0,00	0,00	0,00	2.500,00	1,39
01/02/2014 - 30/04/2014	0,00	3.340,00	0,00	500,00	1.660,00	1.500,00	0,00	7.000,00	3,90
01/05/2014 - 30/06/2014	0,00	3.386,00	1.000,00	1.050,00	1.500,00	1.900,00	6.864,00	15.700,00	8,75
01/07/2014 - 31/10/2014	0,00	3.170,00	2.000,00	3.200,00	3.502,00	4.830,00	15.400,00	32.102,00	17,88
01/11/2014 - 31/01/2015	0,00	4.097,00	3.373,00	3.300,00	0,00	3.330,00	11.550,00	25.650,00	14,29
01/02/2015 - 30/04/2015	0,00	4.128,00	4.300,00	3.300,00	0,00	2.500,00	11.550,00	25.778,00	14,36
01/05/2015 - 30/06/2015	0,00	2.500,00	3.300,00	1.600,00	0,00	1.500,00	7.700,00	16.600,00	9,25
01/07/2015 - 31/10/2015	0,00	4.500,00	5.500,00	3.500,00	0,00	4.000,00	15.400,00	32.900,00	18,33
01/11/2015 - 31/01/2016	0,00	900,00	4.300,00	1.550,00	0,00	2.860,00	11.169,64	20.779,64	11,58
01/02/2016 - 30/04/2016	0,00	0,00	498,00	0,00	0,00	0,00	0,00	498,00	0,28
<b>TOTAL</b>	0,00	28.521,00	24.271,00	18.000,00	6.662,00	22.420,00	79.633,64	179.507,64	
<b>%</b>	0,00	15,89	13,52	10,03	3,71	12,49	44,36		

Region Abruzzo - Department of Transport, Infrastructure, Mobility and Logistics

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	2.000,00	500,00	0,00	0,00	0,00	0,00	2.500,00	0,74
01/02/2014 - 30/04/2014	0,00	4.000,00	4.000,00	2.600,00	400,00	3.846,00	0,00	14.846,00	4,41
01/05/2014 - 30/06/2014	0,00	3.800,00	2.800,00	1.900,00	400,00	2.564,00	16.000,00	27.464,00	8,15
01/07/2014 - 31/10/2014	0,00	6.000,00	5.000,00	3.600,00	461,04	5.028,00	41.000,00	61.089,04	18,13
01/11/2014 - 31/01/2015	0,00	5.000,00	5.000,00	2.500,00	0,00	2.746,00	32.000,00	47.246,00	14,03
01/02/2015 - 30/04/2015	0,00	6.000,00	5.000,00	3.000,00	0,00	2.846,00	30.400,00	47.246,00	14,03
01/05/2015 - 30/06/2015	0,00	4.820,00	3.000,00	2.000,00	0,00	2.564,00	18.480,00	30.864,00	9,16
01/07/2015 - 31/10/2015	0,00	5.000,00	2.420,00	1.120,00	0,00	4.128,00	41.320,00	53.988,00	16,03
01/11/2015 - 31/01/2016	0,00	5.000,00	1.000,00	0,00	0,00	3.846,00	29.000,00	38.846,00	11,53
01/02/2016 - 30/04/2016	0,00	1.000,00	0,00	0,00	0,00	482,00	11.290,00	12.772,00	3,79
<b>TOTAL</b>	<b>0,00</b>	<b>42.620,00</b>	<b>28.720,00</b>	<b>16.720,00</b>	<b>1.261,04</b>	<b>28.050,00</b>	<b>219.490,00</b>	<b>336.861,04</b>	
<b>%</b>	<b>0,00</b>	<b>12,65</b>	<b>8,53</b>	<b>4,96</b>	<b>0,37</b>	<b>8,33</b>	<b>65,16</b>		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	0,00	0,00	500,00	1.500,00	0,00	0,00	2.000,00	1,42
01/02/2014 - 30/04/2014	0,00	500,00	500,00	500,00	10.200,00	0,00	0,00	11.700,00	8,33
01/05/2014 - 30/06/2014	0,00	2.400,00	1.200,00	1.200,00	7.200,00	0,00	0,00	12.000,00	8,55
01/07/2014 - 31/10/2014	0,00	4.700,00	3.696,00	3.000,00	15.500,00	0,00	0,00	26.896,00	19,16
01/11/2014 - 31/01/2015	0,00	4.000,00	4.205,00	5.000,00	6.380,00	0,00	0,00	19.585,00	13,95
01/02/2015 - 30/04/2015	0,00	4.000,00	3.995,00	5.432,50	0,00	3.879,50	0,00	17.307,00	12,33
01/05/2015 - 30/06/2015	0,00	3.500,00	2.500,00	4.500,00	0,00	2.000,00	0,00	12.500,00	8,90
01/07/2015 - 31/10/2015	0,00	2.922,05	4.500,00	7.500,00	0,00	5.000,00	0,00	19.922,05	14,19
01/11/2015 - 31/01/2016	0,00	1.500,00	3.500,00	5.000,00	0,00	3.000,00	0,00	13.000,00	9,26
01/02/2016 - 30/04/2016	0,00	500,00	1.500,00	2.000,00	0,00	1.500,00	0,00	5.500,00	3,92
<b>TOTAL</b>	0,00	24.022,05	25.596,00	34.632,50	40.780,00	15.379,50	0,00	140.410,05	
<b>%</b>	0,00	17,11	18,23	24,67	29,04	10,95	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	0,00	500,00	1.000,00	0,00	0,00	2.500,00	1,78
01/02/2014 - 30/04/2014	0,00	1.000,00	500,00	1.000,00	12.800,00	1.500,00	0,00	16.800,00	11,97
01/05/2014 - 30/06/2014	0,00	500,00	500,00	1.000,00	8.000,00	1.200,00	0,00	11.200,00	7,98
01/07/2014 - 31/10/2014	0,00	1.000,00	2.000,00	1.000,00	15.000,00	2.000,00	0,00	21.000,00	14,96
01/11/2014 - 31/01/2015	0,00	4.500,00	4.500,00	4.500,00	8.270,00	3.500,00	0,00	25.270,00	18,00
01/02/2015 - 30/04/2015	0,00	4.500,00	4.500,00	4.500,00	0,00	3.500,00	0,00	17.000,00	12,11
01/05/2015 - 30/06/2015	0,00	3.000,00	3.000,00	3.500,00	0,00	1.790,00	0,00	11.290,00	8,04
01/07/2015 - 31/10/2015	0,00	2.228,77	5.000,00	5.500,00	0,00	4.500,00	0,00	17.228,77	12,27
01/11/2015 - 31/01/2016	0,00	0,00	4.000,00	4.000,00	0,00	4.500,00	0,00	12.500,00	8,91
01/02/2016 - 30/04/2016	0,00	0,00	1.630,00	2.440,00	0,00	1.500,00	0,00	5.570,00	3,97
<b>TOTAL</b>	0,00	17.728,77	25.630,00	27.940,00	45.070,00	23.990,00	0,00	140.358,77	
<b>%</b>	0,00	12,63	18,26	19,91	32,11	17,09	0,00		

Port of Bar Holding Company

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	300,00	500,00	0,00	0,00	0,00	1.800,00	0,80
01/02/2014 - 30/04/2014	0,00	1.500,00	1.500,00	1.500,00	1.500,00	1.000,00	4.000,00	11.000,00	4,88
01/05/2014 - 30/06/2014	0,00	1.000,00	500,00	1.000,00	1.500,00	1.500,00	13.000,00	18.500,00	8,20
01/07/2014 - 31/10/2014	0,00	2.500,00	1.500,00	2.300,00	3.300,00	3.600,00	28.000,00	41.200,00	18,27
01/11/2014 - 31/01/2015	0,00	3.300,00	1.430,00	1.420,00	0,00	2.840,00	18.000,00	26.990,00	11,97
01/02/2015 - 30/04/2015	0,00	2.180,00	2.000,00	1.740,00	0,00	3.000,00	18.000,00	26.920,00	11,94
01/05/2015 - 30/06/2015	0,00	2.000,00	500,00	600,00	0,00	2.500,00	15.200,00	20.800,00	9,23
01/07/2015 - 31/10/2015	0,00	2.000,00	500,00	1.152,33	0,00	4.310,00	30.000,00	37.962,33	16,84
01/11/2015 - 31/01/2016	0,00	2.000,00	0,00	0,00	0,00	1.000,00	30.000,00	33.000,00	14,64
01/02/2016 - 30/04/2016	0,00	550,00	0,00	0,00	0,00	250,00	6.500,00	7.300,00	3,24
<b>TOTAL</b>	0,00	18.030,00	8.230,00	10.212,33	6.300,00	20.000,00	162.700,00	225.472,33	
<b>%</b>	0,00	8,00	3,65	4,53	2,79	8,87	72,16		

## TEULEDA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	800,00	0,00	500,00	1.000,00	0,00	0,00	2.300,00	1,64
01/02/2014 - 30/04/2014	0,00	1.000,00	500,00	500,00	10.000,00	500,00	0,00	12.500,00	8,91
01/05/2014 - 30/06/2014	0,00	500,00	500,00	500,00	6.000,00	500,00	0,00	8.000,00	5,70
01/07/2014 - 31/10/2014	0,00	1.000,00	1.000,00	2.000,00	17.000,00	1.500,00	0,00	22.500,00	16,03
01/11/2014 - 31/01/2015	0,00	4.220,00	3.500,00	3.600,00	4.100,00	6.000,00	0,00	21.420,00	15,26
01/02/2015 - 30/04/2015	0,00	4.500,00	3.680,00	4.000,00	0,00	6.860,00	0,00	19.040,00	13,57
01/05/2015 - 30/06/2015	0,00	2.500,00	2.000,00	3.000,00	0,00	4.500,00	0,00	12.000,00	8,55
01/07/2015 - 31/10/2015	0,00	858,77	4.500,00	5.000,00	0,00	10.000,00	0,00	20.358,77	14,50
01/11/2015 - 31/01/2016	0,00	0,00	3.500,00	4.580,00	0,00	10.000,00	0,00	18.080,00	12,88
01/02/2016 - 30/04/2016	0,00	0,00	1.000,00	1.500,00	0,00	1.660,00	0,00	4.160,00	2,96
<b>TOTAL</b>	0,00	15.378,77	20.180,00	25.180,00	38.100,00	41.520,00	0,00	140.358,77	
<b>%</b>	0,00	10,96	14,38	17,94	27,14	29,58	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	500,00	500,00	1.000,00	0,00	0,00	3.000,00	1,03
01/02/2014 - 30/04/2014	0,00	1.000,00	1.000,00	500,00	12.000,00	1.000,00	3.000,00	18.500,00	6,38
01/05/2014 - 30/06/2014	0,00	1.000,00	800,00	500,00	6.000,00	1.000,00	8.000,00	17.300,00	5,96
01/07/2014 - 31/10/2014	0,00	1.000,00	1.000,00	1.000,00	14.440,00	3.000,00	34.000,00	54.440,00	18,77
01/11/2014 - 31/01/2015	0,00	4.000,00	2.200,00	5.000,00	0,00	5.000,00	22.000,00	38.200,00	13,17
01/02/2015 - 30/04/2015	0,00	4.000,00	2.780,00	6.000,00	0,00	6.000,00	22.000,00	40.780,00	14,06
01/05/2015 - 30/06/2015	0,00	2.500,00	1.600,00	3.000,00	0,00	3.910,00	15.000,00	26.010,00	8,97
01/07/2015 - 31/10/2015	0,00	2.770,00	2.054,79	4.900,00	0,00	4.500,00	30.000,00	44.224,79	15,25
01/11/2015 - 31/01/2016	0,00	2.000,00	2.000,00	4.800,00	0,00	3.500,00	26.000,00	38.300,00	13,20
01/02/2016 - 30/04/2016	0,00	0,00	0,00	520,00	0,00	1.000,00	7.800,00	9.320,00	3,21
<b>TOTAL</b>	0,00	19.270,00	13.934,79	26.720,00	33.440,00	28.910,00	167.800,00	290.074,79	
<b>%</b>	0,00	6,64	4,80	9,21	11,53	9,97	57,85		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	0,00	1.000,00	1.000,00	0,00	0,00	3.000,00	2,14
01/02/2014 - 30/04/2014	0,00	1.000,00	500,00	2.000,00	12.000,00	1.000,00	0,00	16.500,00	11,76
01/05/2014 - 30/06/2014	0,00	500,00	500,00	1.000,00	8.000,00	1.000,00	0,00	11.000,00	7,84
01/07/2014 - 31/10/2014	0,00	1.000,00	1.000,00	3.000,00	13.000,00	1.000,00	0,00	19.000,00	13,54
01/11/2014 - 31/01/2015	0,00	4.500,00	4.880,00	4.090,00	6.700,00	3.650,00	0,00	23.820,00	16,97
01/02/2015 - 30/04/2015	0,00	4.500,00	5.000,00	4.000,00	0,00	4.500,00	0,00	18.000,00	12,82
01/05/2015 - 30/06/2015	0,00	3.000,00	3.000,00	3.500,00	0,00	3.000,00	0,00	12.500,00	8,91
01/07/2015 - 31/10/2015	0,00	1.138,77	6.000,00	6.000,00	0,00	5.500,00	0,00	18.638,77	13,28
01/11/2015 - 31/01/2016	0,00	2.000,00	4.980,00	3.000,00	0,00	4.920,00	0,00	14.900,00	10,62
01/02/2016 - 30/04/2016	0,00	430,00	1.000,00	570,00	0,00	1.000,00	0,00	3.000,00	2,14
<b>TOTAL</b>	0,00	19.068,77	26.860,00	28.160,00	40.700,00	25.570,00	0,00	140.358,77	
<b>%</b>	0,00	13,59	19,14	20,06	29,00	18,22	0,00		

Port of Split Authority

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.346,00	654,00	500,00	0,00	0,00	0,00	2.500,00	0,82
01/02/2014 - 30/04/2014	0,00	0,00	500,00	0,00	0,00	0,00	5.000,00	5.500,00	1,81
01/05/2014 - 30/06/2014	0,00	500,00	1.000,00	0,00	0,00	0,00	27.884,00	29.384,00	9,66
01/07/2014 - 31/10/2014	0,00	1.000,00	2.300,00	0,00	0,00	0,00	56.500,00	59.800,00	19,66
01/11/2014 - 31/01/2015	0,00	1.000,00	2.000,00	0,00	0,00	0,00	34.200,00	37.200,00	12,23
01/02/2015 - 30/04/2015	0,00	500,00	2.000,00	400,00	0,00	0,00	33.300,00	36.200,00	11,90
01/05/2015 - 30/06/2015	0,00	0,00	1.200,00	0,00	0,00	0,00	26.200,00	27.400,00	9,01
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	0,00	0,00	0,00	51.800,00	54.800,00	18,02
01/11/2015 - 31/01/2016	0,00	154,00	1.056,66	0,00	0,00	0,00	39.246,00	40.456,66	13,30
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	10.870,00	10.870,00	3,57
<b>TOTAL</b>	0,00	4.500,00	13.710,66	900,00	0,00	0,00	285.000,00	304.110,66	
<b>%</b>	0,00	1,48	4,51	0,30	0,00	0,00	93,72		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.500,00	1.000,00	0,00	0,00	0,00	0,00	2.500,00	1,07
01/02/2014 - 30/04/2014	0,00	5.500,00	1.500,00	500,00	2.500,00	1.000,00	0,00	11.000,00	4,72
01/05/2014 - 30/06/2014	0,00	1.976,00	500,00	1.537,19	2.356,81	1.000,00	11.000,00	18.370,00	7,88
01/07/2014 - 31/10/2014	0,00	6.070,00	1.930,00	2.000,00	2.000,00	5.000,00	26.000,00	43.000,00	18,45
01/11/2014 - 31/01/2015	0,00	5.000,00	1.800,00	1.400,00	0,00	5.000,00	18.000,00	31.200,00	13,38
01/02/2015 - 30/04/2015	0,00	5.000,00	1.800,00	1.400,00	0,00	5.000,00	18.000,00	31.200,00	13,38
01/05/2015 - 30/06/2015	0,00	2.846,00	1.200,00	900,00	0,00	3.500,00	12.700,00	21.146,00	9,07
01/07/2015 - 31/10/2015	0,00	3.654,00	2.200,00	1.600,00	0,00	3.600,00	32.000,00	43.054,00	18,47
01/11/2015 - 31/01/2016	0,00	1.000,00	0,00	457,81	0,00	840,00	22.000,00	24.297,81	10,42
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	7.355,00	7.355,00	3,15
<b>TOTAL</b>	0,00	32.546,00	11.930,00	9.795,00	6.856,81	24.940,00	147.055,00	233.122,81	
<b>%</b>	0,00	13,96	5,12	4,20	2,94	10,70	63,08		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.000,00	0,00	0,00	500,00	0,00	0,00	1.500,00	0,79
01/02/2014 - 30/04/2014	0,00	1.500,00	1.000,00	2.000,00	1.500,00	500,00	0,00	6.500,00	3,42
01/05/2014 - 30/06/2014	0,00	2.000,00	1.500,00	1.400,00	3.600,00	500,00	8.000,00	17.000,00	8,95
01/07/2014 - 31/10/2014	0,00	3.380,00	3.000,00	1.906,20	6.328,00	1.000,00	19.595,71	35.209,91	18,55
01/11/2014 - 31/01/2015	0,00	2.400,00	2.600,00	1.200,00	0,00	4.500,00	12.000,00	22.700,00	11,96
01/02/2015 - 30/04/2015	0,00	2.400,00	2.018,00	1.782,00	0,00	4.500,00	12.000,00	22.700,00	11,96
01/05/2015 - 30/06/2015	0,00	1.600,00	1.000,00	1.600,00	0,00	2.500,00	6.000,00	12.700,00	6,69
01/07/2015 - 31/10/2015	0,00	1.680,00	2.500,00	3.060,00	0,00	5.800,00	21.200,00	34.240,00	18,04
01/11/2015 - 31/01/2016	0,00	1.000,80	900,00	0,00	0,00	5.733,40	22.175,80	29.810,00	15,70
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	1.480,00	6.000,00	7.480,00	3,94
<b>TOTAL</b>	0,00	16.960,80	14.518,00	12.948,20	11.928,00	26.513,40	106.971,51	189.839,91	
<b>%</b>	0,00	8,93	7,65	6,82	6,28	13,97	56,35		

6. Timeplan

Month Activity	2013		2014												2015												2016		Tot. act. cost	
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		
act. 0.1																														0,00
act. 1.1																														66.673,27
act. 1.2																														132.849,74
act. 1.3																														181.746,77
act. 1.4																														215.591,62
act. 2.1																														35.038,70
act. 2.2																														190.148,91
act. 2.3																														252.397,43
act. 3.1																														74.228,40
act. 3.2																														36.714,24
act. 3.3																														66.740,26
act. 3.4																														271.588,99
act. 4.1																														110.073,41
act. 4.2																														116.561,63
act. 4.3																														103.538,80
act. 4.4																														99.631,53
act. 5.1																														174.071,66
act. 5.2																														218.449,22
act. 5.3																														96.359,36
act. 5.4																														78.372,12
act. 6.1																														2.263.622,30
act. 6.2																														776.254,87
act. 6.3																														1.096.551,45
																														<b>6.657.204,68</b>